

# ARCHIE METAVERSE

## Committed | Dedicated | Focused

NEW ERA. NEW METAVERSE





# STEPPING INTO A NEW METAVERSE...









Welcome to Archie Metaverse (Island of Archie), a photorealistic metaverse island built on its own unique Archie blockchain; a living experience that is designed to exist continuously and in real time, just as it does in the physical world.

Planning and development of this nearly 13000 acre(20 square miles) scenic island Metaverse is already underway. From the tranquil river estuary, breath-taking mountains and sun-drenched beaches, to the modern and futuristic architecture of its city structures, Archie Metaverse is designed to be a beautiful, harmonious blend of both landscape and cityscape.

ARCHIE METAVERSE WILL BE RELEASED IN THREE PHASES

- Play-to-Earn Games
- E-Commerce
- Real Estate

## AN EXCITING FIRST LOOK INTO SOME OF WHAT ARCHIE METAVERSE HAS TO OFFER

LAND-BASED







## AN EXCITING FIRST LOOK INTO SOME OF WHAT ARCHIE METAVERSE HAS TO OFFER WATER-BASED



















# PEOPLE OF ALL Ages can enjoy

the Archie metaverse through the diverse selection of games and recreation throughout the metaverse. This ranges from sightseeing aboard aircraft to cruise ship featuring one of the three casinos available in the metaverse. There is something for everyone! Content can be accessed through the ArchiteMeta website coming soon...



### **FACTUAL DATA**



Archie Metaverse NFTs have utility which enables holders the potential to earn through holding and other income generating uses for Archie nonfungible tokens

Archie NFTs will be animated and employed throughout the metaverse.The NFTs will generate revenue based on its "job" in the metaverse, therefore creating a passive income stream for the owner of the NFT.

75,000 EXPECTED VISITORS (DAILY)





### City Hall | ACPD | FDIA | EMS | ArchiFi Public Works | Toll Authority | Waste Management Water Authority | Parks and Recreation | Urgent Care

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CITY HALL

Just as in the physical world, the Island of Archie has a city government. The city government, housed in city hall, will be responsible for powering metaverse utilities, promoting economic development, and public safety.

Total NFTs: 222





| NFT/Employee     | Qty | Earned | Job  |
|------------------|-----|--------|--|
|                  |     |        |  |
| MAYOR            | 1   | 0.25%  | OFFICIAL SPOKESPERSON OF THE CITY                                      |
| COUNCIL MEMBER   | 10  | 0.10%  | MAKES POLICY DECISIONS FOR THE WELFARE OF THE COMMUNITY                |
| CITY MANAGER     | 1   | 0.08%  | DAILY OPERATIONS, ZONING, PLANNING, BUSINESS LICENSING                 |
| ADMIN CLERK      | 15  | 0.04%  | ORGANIZES, RECORDS AND MAINTAINS CITY RECORDS                          |
| CLERK ASST       | 40  | 0.03%  |  |
| CITY INSPECTORS  | 10  | 0.04%  |  |
| TREASURER        | 1   | 0.08%  | OVERSEES REVENUE, BUDGET AND FUNDING FOR THE CITY                      |
| TREASURER ASST   | 40  | 0.03%  |  |
| TAX COLLECTORS   | 25  | 0.04%  | COLLECTS, PROCESSES AND DISTRIBUTES CITY TAXES                         |
| JUDGE            | 1   | 0.15%  | DECIDES THE FACTS OF A CASE, ISSUES A<br>RULING, DETERMINES SENTENCING |
| ASSOC JUDGE      | 2   | 0.10%  | RESPONSIBLE FOR CIVIL OR MISDEMEANOR CRIMES                            |
| COURT ASSISTANTS | 20  | 0.03%  | MANAGES AND SCHEDULES CALENDAR FOR JUDGE, CLERICAL DUTIE               |
| SHERIFF          | 1   | 0.05%  |  |
| ASST SHERIFF     | 5   | 0.04%  |  |
| DEPUTY SHERIFF   | 50  | 0.03%  |  |

## **1.1 CITY HALL DATA**

#### **City Council**

Island of Archie is governed by a mayor and ten council members along with several other legislative and administrative staff including a city manager, treasurer, tax comptroller and court officials. The main job responsibility of the mayor and other city officials is to determine policy and to ensure the best interests of the citizens of Island of Archie are met within the following departments: Law Enforcement | Fire Department | Emergency

Medical Services (EMS) | Public Works | Waste Management | Water Authority Parks and Recreation | Archie Medical Center | Toll Authority

#### **City Hall**

Island of Archie City Hall functions as the headquarters for the mayor and houses the city council and its associated departments and employees. The city hall also serves as a space for city residents to address the city council regarding any items of public interest.

#### **City Operations**

Day-to-day operations, such as business licensing and zoning, are the responsibility of the city manager acting as a public administrator and CEO of the city government. Revenue, city budget, funding for marketing and advertising, and cash flow of Island of Archie is managed by the city treasurer who also serves as financial advisor to the council.

#### **Revenue Calculations**

Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors.

An estimated 7% revenue for Island of Archie City Governance (City Hall) is collected from the following:

City Fees: 3% + Business Income: 2% + Miscellaneous: 2% = 7% Total Revenue

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |
| CITY FEES            | 3%   |  |
| BUSINESS INCOME      | 2%   |  |
| MISC.                | 2%   |  |

#### **Expense Calculations**

| Expense                         | PCT%   |
|---------------------------------|--------|
| LAW ENFORCEMENT                 | 10.00% |
| FIRE DEPARTMENT                 | 10.00% |
| EMERGENCY MEDICAL SERVICE (EMS) | 10.00% |
| PARKS AND RECREATION            | 10.00% |
| PUBLIC WORKS                    | 12.50% |
| TOLL AUTHORITY                  | 10.00% |
| WASTE MANAGEMENT                | 12.50% |
| WATER AUTHORITY                 | 0.00%  |
| MEDICAL CENTER                  | 10.00% |

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ARCHIE



## 

The principal function of the Archie City Police Department (ACPD) on Island of Archie is to safeguard the community against criminal activity. This is done by investigating, identifying and apprehending offenders, patrolling the areas to prevent opportunities for crime, and provide assistance to individuals who are in harms way.

Total NFTs: 222

#### NFT Calculations



| NFT/Employee       | Qty | Earned | Job   |
|--------------------|-----|--------|---|
| CHIEF              | 1   | 0.75%  | MANAGES ACTIVITIES AND OPERATIONS OF THE POLICE             |
| ASST CHIEF         | 2   | 0.60%  | PROVIDES ASSISTANCE TO THE CHIEF OF POLICE                  |
| SUPERVISORS        | 10  | 0.45%  | SUPERVISES AND COORDINATES THE INVESTIGATION OF<br>CRIMINAL |
| PATROL             | 60  | 0.30%  | PERFORMS LAW ENFORCEMENT AND CRIME PREVENTION               |
| BIKE POLICE        | 40  | 0.30%  |   |
| DETECTIVES         | 50  | 0.35%  | INVESTIGATE SERIOUS CRIMES                                  |
| COASTAL POLICE     | 100 | 0.30%  |   |
| COASTAL SUPERVISOR | 10  | 0.45%  |   |
| DET SUPERVISOR     | 10  | 0.50%  |   |
|                    |     |        |   |
|                    |     |        |   |
| TOTAL NFT          | 283 | 4.00%  |   |
| COST OF REVENUE    |     | 93%    |   |

## **1.1.B LAW ENFORCEMENT DATA**

#### ACPD

The principal function of ACPD on Island of Archie is to safeguard the community against criminal activity. This is done by investigating, identifying and apprehending offenders, patrolling areas to prevent opportunities for crime, and provide assistance to individuals who are in harms way. Other law enforcement duties include conflict resolution, traffic situations, emergency services, and maintaining civil order.Law enforcement is under the supervision of the chief of police. Officers of Island of Archie law enforcement are represented in three roles

- Patrol or bike-mounted police officer
- Detective (plainclothes officer)
- Coastal Police

The uniformed police officer is responsible for patrolling the community, regulating traffic, issuing traffic violations, arresting suspects, responding to 911 calls, gather evidence at the crime scene, and write reports. The higher-ranking detective focuses mainly on solving criminal investigations. They have authority to examine a crime scene, interview victims and witnesses, gather evidence and request warrants for arrest. Detectives often play a supervisory role and do not wear a uniform

#### **Revenue Calculations**

Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors. Law Enforcement is funded by City Hall. Currently 10% of city revenue is allotted for Island of Archie Law Enforcement.

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |
| CITY REVENUE         | 10%  |  |





The essential function of the Island of Archie Fire Department (FDIA) is to provide assistance to the community during hazardous or emergency situations relating to fire, chemical hazards and severe weather 24/7.

Total NFTs: 222

#### NFT Calculations



| NFT/Employee | Qty |       | Earned Job   |
|--------------|-----|-------|--|
| CHIEF        | 1   |       | 0.75% OVERSEES THE OPERATION OF THE FIRE DEPARTMENT,<br>MANAGES                |
| ASST CHIEF   | 2   |       | 0.60% ASSISTS FIRE CHIEF WITH DAY-TO-DAY OPERATION O<br>THE FIRE DEPARTMENT    |
| SUPERVISORS  | 30  |       | 0.50% ASSISTS THE FIRE CHIEF WITH THE SUPERVISION OF<br>THE FIRE-FIGHTING TEAM |
| FIREMAN      | 200 |       | 0.35% COMBATS AND EXTINGUISHES FIRES   |
|              |     |       |  |
|              |     |       |  |
| TOTAL NFT    | 233 | 2.20% |  |

### **1.1.C FIRE DEPARTMENT DATA**

The essential function of the FDIA is to respond to and provide 24/7 assistance to the community during hazardous or emergency situations relating to fire, chemical hazards and severe weather.

The Island of Archie fire department will comprise of the fire chief, two assistant fire chiefs, ten supervisors and one hundred fire fighters. In addition to being an active firefighter, the fire chief oversees the operation of the fire department. The chief is responsible for managing the firefighters and handling administrative duties, making sure that the fire department is running efficiently by monitoring the budget and maintaining equipment among other things.

#### **Revenue Calculations**

Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors. Fire Department is funded by City Hall. Currently 10% of city revenue is allotted for Island of Archie Fire Department.

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |
| CITY REVENUE         | 10%  |  |

Expense Calculations No expenses or fees are collected





#### EMERGENCY MEDICAL SERVICE

**NFT Calculations** 

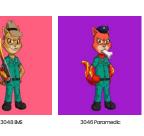
The Island of Archie Emergency Medical Services (EMS) division is responsible for providing emergency medical care to residents and visitors who have experienced major trauma or serious illness.

Total NFTs: 222





3317 Supervisor



| NFT/Employee    | Qty | Earned | Job  |
|-----------------|-----|--------|--|
| CHIEF           | 1   | 0.75%  | MANAGES AND OVERSEES DAILY OPERATIONS OF THE EMS<br>DEPARTMENT                 |
| ASST CHIEF      | 2   | 0.60%  | IMPLEMENTS QUALITY ASSURANCE AND QUALITY IMPROVEMENT<br>WITHIN EMS DEPARTMENT  |
| SUPERVISORS     | 20  | 0.45%  | CREATES SCHEDULES, ASSIGN AND DISTRIBUTE WORK<br>WITHIN THE EMS DEPARTMENT     |
| PARAMEDIC       | 80  | 0.30%  | RESPONDS TO 911 CALLS AND PROVIDES BASIC EMERGENCY CARE                        |
| EMS CERTIFIED   | 120 | 0.35%  | RESPONDS TO 911 CALLS AND PERFORMS ADVANCED LIFE SUPPORT<br>AND EMERGENCY CARE |
| · · ·           |     |        |  |
|                 |     |        |  |
| TOTAL NFT       | 223 | 2.45%  |  |
| COST OF REVENUE |     | 77%    |  |

## **1.1.D EMERGENCY MEDICAL SERVICE DATA**

#### **Emergency Medical Service**

The Island of Archie Emergency Medical Services (EMS) division is responsible for providing emergency medical care to residents and visitors who have experienced major trauma or serious illness. Emergency Medical Service (ambulance and paramedic service) workers are trained to provide basic medical care to those who are sick or injured and emergency transportation to a hospital or other urgent care facility

#### **Revenue Calculations**

Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors. Fire Department is funded by City Hall. Currently 10% of city revenue is allotted for Island of Archie Emergency Medical Services.

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |
| CITY REVENUE         | 10%  |  |

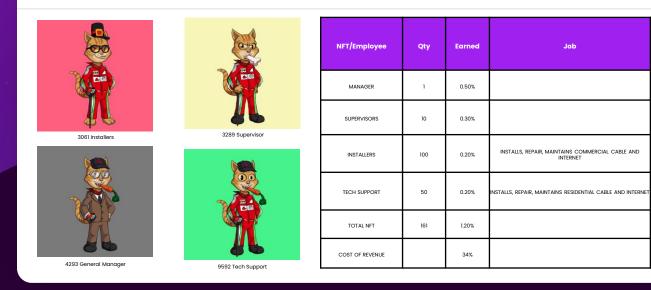




ArchiFi is a cable and internet service offered to residents and businesses in Island of Archie .

Total NFTs: 222

#### NFT Calculations



### **1.1.E ARCHIFI DATA**

ArchiFi is a cable and internet service offered to residents and businesses in Island of Archie .

#### **Revenue Calculations**

Revenue calculations are estimations based on various percentages of 75,000 actual Island of Archie visitors.

ArchiFI is funded by 1% of local business revenue.

| Expense Calculationz |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            | 1.50% |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |
| CITY REVENUE         | 10%  |  |





**PUBLIC WORKS** 

The ArchieMeta Public Works Department is responsible for the construction and maintenance of roads and bridges as well as sidewalk and asphalt repair to ensure the safety of travelers on the motorways and walkways.

Total NFTs: 222

#### NFT Calculations





9647 Support Crew





9741 General Manager

| NFT/Employee    | Qty | Earned | Job  |
|-----------------|-----|--------|--|
| MANAGER         | 1   | 0.50%  |  |
| SUPERVISORS     | 10  | 0.30%  |  |
| INSTALLERS      | 100 | 0.20%  | INSTALLS, REPAIR, MAINTAINS COMMERCIAL CABLE AND<br>INTERNET |
| TECH SUPPORT    | 50  | 0.20%  | INSTALLS, REPAIR, MAINTAINS RESIDENTIAL CABLE AND INTERNET   |
| TOTAL NFT       | 161 | 1.20%  |  |
| COST OF REVENUE |     | 34%    |  |

## **1.1.E PUBLICWORKS DATA**

#### Public Works Department

The ArchieMeta Public Works Department is responsible for the construction and maintenance of roads and bridges, sidewalk and asphalt repair to ensure the safety of travelers on the motorways.

| Expense Calculationz |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            | 1.50% |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2 00% |  |

#### **Revenue Calculations**

Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors.

Public Works Department is funded by City Hall. Currently 12.5% of city revenue is allotted for Island of Archie Public Works Department..

| Revenue Calculations |      |  |  |
|----------------------|------|--|--|
| Revenue              | PCT% |  |  |
| CITY REVENUE         | 10%  |  |  |





The ArchieMeta Toll Authority is responsible for the operation of tolled transportation facilities within Island of Archie , collecting funds in advance from motor traffic through the use of advanced technological equipment.

Total NFTs: 222

#### **NFT Calculations**

|                   |                       | NFT/Employee      | Qty | Earned | Job   |
|-------------------|-----------------------|-------------------|-----|--------|---|
|                   |                       | MANAGER           | 1   | 0.67%  | MAINTAINS TOLL COLLECTION SYSTEM, MANAGES PERSONNEL                 |
|                   |                       | ASST MANAGER      | 2   | 0.40%  | ASSISTS MANAGER WITH<br>TOLICOLIECTION AND<br>PERSONNEL MANAGEMENT  |
| 3029 Techs        | 3396 Manager          | TECHS             | 100 | 0.30%  | PERFORMS MAINTENANCE AND<br>REPAIR FOR ELECTRONIC TOLL<br>EQUIPMENT |
| <b>1</b>          |                       | FIELD SUPERVISORS | 20  | 0.35%  | MAINTAINS INVENTORY, SUPERVISES FIELD TECHNICIANS                   |
|                   |                       | TOTAL NFT         | 123 | 1.72%  |   |
| Λ                 | T                     | COST OF REVENUE   |     | 38%    |   |
| 7225 Asst Manager | 9948 Field Supervisor | GROSS PROFIT      |     | 32%    |   |

### **1.1.F TOLL AUTHORITY DATA**

#### **Toll Authority**

The ArchieMeta Toll Authority is responsible for the operation of tolled transportation facilities within Island of Archie , collecting funds in advance from motor traffic through the use of advanced technological equipment.

| Expense Calculationz |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            | 1.50% |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |

#### **Expense Calculations**

All fees and expenses are paid by Toll Authority **Revenue Calculations** 

Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors. Toll authority is funded by City Hall. Currently 10% of city revenue is allotted for Island of Archie Toll Authority.

| Revenue Calculations |      |  |  |
|----------------------|------|--|--|
| Revenue              | PCT% |  |  |
| CITY REVENUE         | 10%  |  |  |



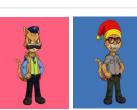
## WASTE MANAGEMENT

The ArchieMeta Waste Management is responsible for the collection, disposal, and processing of garbage, waste, and recyclable materials using cutting-edge technology to transform organic waste material into resources.

#### Total NFTs: 222



2576 Manage



11227 Supervisor







12912 Asst Mar

#### NFT/Employe Earned Qty Job MANAGES EVERY DAY OPERATIONS FOR COMMERCIAL AND RESIDENTIAL WASTE REMOVAL MANAGER 1 0.50% ASSISTS MANAGER WITH COMMERCIAL AND RESIDENTIAL WASTE REMOVAL PROGRAMS ASST MGRS 2 0.30% COLLECTS GARBAGE AND WASTE MATERIALS FROM RESIDENTIAL

**NFT Calculations** 

| RES LABOR       | 100 | 0.20% | AREAS   |
|-----------------|-----|-------|---|
| COMM LABOR      | 100 | 0.20% | COLLECTS GARBAGE AND WASTE MATERIALS FROM COMMERCIAL<br>AREAS           |
| SUPERVISORS     | 20  | 0.25% | MANAGES PERSONNEL, SCHEDULES ROUTE, HANDLES QUESTIONS AND<br>COMPLAINTS |
|                 |     |       |   |
|                 |     |       |   |
| TOTAL NFT       | 223 | 1.45% |   |
| COST OF REVENUE |     | 46%   |   |
| GROSS PROFIT    |     | 24%   |   |

## **1.1.H WASTE MANAGEMENT DATA**

#### Waste Management

The ArchieMeta Waste Management is responsible for the collection, disposal, and processing of garbage, waste, and recyclable materials using cutting-edge technology to transform organic waste material into resources.

| Expense Calculationz |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            | 1.50% |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |

#### **Revenue Calculations**

Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors. Waste Management is funded by City Hall. Currently 12.5% of city revenue is allotted for Island of Archie Waste Management.

| Revenue Calculations |      |  |  |
|----------------------|------|--|--|
| Revenue              | PCT% |  |  |
| CITY REVENUE         | 10%  |  |  |



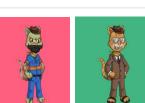


Island of Archie Water Authority is responsible for ensuring that safe and clean water is available throughout the metaverse for consumption, sewer, and land use.

#### Total NFTs: 222



4217 Manager



10896 Supervisor

6529 Comm Labor



4043 Asst Manager

3018 Res Labo

## NFT Calculations

| NFT/Employee    | Qty | Earned | Job  |
|-----------------|-----|--------|--|
| MANAGER         | 1   | 0.40%  | MANAGES EVERY DAY OPERATIONS FOR COMMERCIAL AND<br>RESIDENTIAL WATER SUPPLY    |
| ASST MGRS       | 2   | 0.30%  | ASSISTS MANAGER WITH QUALITY CHECK, PROPER MAINTENANCE<br>OF EQUIPMENT         |
| RES LABOR       | 100 | 0.20%  | PERFORMS MANUAL LABOR IN THE MAINTENANCE OF EQUIPMENT<br>FOR RESIDENTIAL AREAS |
| COMM LABOR      | 100 | 0.20%  | PERFORMS MANUAL LABOR IN THE MAINTENANCE OF EQUIPMENT<br>FOR RESIDENTIAL AREAS |
| SUPERVISORS     | 20  | 0.25%  | MANAGES PERSONNEL, SUPERVISES WORK, HANDLES QUESTIONS<br>AND COMPLAINTS        |
|                 |     |        |  |
| TOTAL NFT       | 223 | 1.35%  |  |
| COST OF REVENUE |     | 46%    |  |
| GROSS PROFIT    |     | 24%    |  |

## 1.1.I WATER AUTHORITY DATA

#### Water Authority

Island of Archie Water Authority is responsible for ensuring that safe and clean water is available throughout the metaverse for consumption, sewer, and land use.

| Expense Calculationz |       |  |
|----------------------|-------|--|
| Expense              | РСТ%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            | 1.50% |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |

#### **Revenue Calculations**

Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors.

Water Authority is funded by 1% of local business revenue

| Revenue Calculations |      |  |  |
|----------------------|------|--|--|
| Revenue              | PCT% |  |  |
| CITY REVENUE         | 10%  |  |  |



## PARKS AND RECREATION

The Archie City Parks and Recreation Department serves the community by maintaining parks and organizing park programs and recreation.

Total NFTs: 222

#### NFT Calculations





3057 Park Employee



| NFT/Employee    | Qty | Earned | Job  |
|-----------------|-----|--------|--|
| MANAGER         | 1   | 0.50%  | DIRECTS STAFF IN THE DAILY OPERATIONS OF THE PUBLIC PARKS                |
| ASST MGRS       | 2   | 0.40%  | ASSISTS MANAGER WITH INSPECTION AND MAINTENANCE OF THE<br>PUBLIC PARKS   |
| SUPERVISORS     | 10  | 0.30%  | MANAGES EMPLOYEES, SCHEDULES SHIFTS, HANDLES QUESTIONS AND<br>COMPLAINTS |
| PARK EMPLOYEES  | 50  | 0.25%  | PERFORMS GROUNDSKEEPING, LITTER REMOVAL, MAINTAINS FACILITIES            |
|                 |     |        |  |
| TOTAL NFT       | 63  | 1.45%  |  |
| COST OF REVENUE |     | 17%    |  |
| GROSS PROFIT    |     | 53%    |  |

## 1.1.J PARKS AND RECREATION DATA

#### **Parks and Recreation**

The Archie City Parks and Recreation Department serves the community by maintaining parks and organizing park programs and recreation.The parks have facilities for picnicking and play that both residents and visitors can enjoy

| Expense Calculationz |       |  |  |
|----------------------|-------|--|--|
| Expense              | PCT%  |  |  |
| CITY FEES            | 3.00% |  |  |
| BUSINESS INCOME      | 2.00% |  |  |
| CLEANING SERV        | 1.00% |  |  |
| POWER                | 1.00% |  |  |
| WATER                | 1.00% |  |  |
| ESCROW               | 2.00% |  |  |
| ADVERTISEMENT        | 6.00% |  |  |
| LOGISTICS            | 1.50% |  |  |
| PUBLIC TRANSP        | 1.50% |  |  |
| RESERVE              | 2.00% |  |  |
| ARCHI-FI             | 1.00% |  |  |
| MATERIALS            | 2.00% |  |  |
| FOOD & BEV           | 1.00% |  |  |
| ACCOMODATIONS        | 0.00% |  |  |
| SCHOOL               | 1.00% |  |  |
| SECURITY             | 1.00% |  |  |
| INTERNAL AD          | 1.00% |  |  |
| MISC                 | 2 00% |  |  |

#### **Revenue Calculations**

Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors.

Parks And Recreation Department is funded by City Hall

Currently 10% of city revenue is allotted for Island of Archie Parks And Recreation Department

| Revenue Calculations |      |  |  |
|----------------------|------|--|--|
| Revenue              | PCT% |  |  |
| CITY REVENUE         | 10%  |  |  |

Expense Calculation

All fees and expenses are paid by Parks and Recreation.



## URGENT **CARE CENTER**

The Archie City Urgent Care Center is a walk-in clinic offering immediate medical care for residents and visitors who experience non-life-threatening illness or injury.

#### Total NFTs: 222





3081 Nurse





12794 Pharmacist



5390 Nurse Asst

| NFT/Employee     | Qty | Earned | Job  |
|------------------|-----|--------|--|
| DIRECTOR         | 1   | 0.75%  | MANAGES AND OVERSEES DAILY OPERATIONS OF THE<br>URGENT CARE  |
| DOCTOR           | 10  | 0.50%  | CONSULT WITH AND DIAGNOSE PATIENTS                           |
| NURSES           | 30  | 0.35%  | ASSIST PHYSICIAN WITH PATIENT CARE                           |
| PHARMACIST       | 1   | 0.50%  | DISPENSE PRESCRIPTIONS AS PRESCRIBED BY PHYSICIAN            |
| PHARMACY TECH    | 2   | 0.30%  | ASSISTS THE PHARMACIST WITH DISPENSATION OF<br>PRESCRIPTIONS |
| NURSE ASSISTANTS | 60  | 0.25%  | ASSISTS NURSES, PHYSICIANS AND PATIENTS WITH CARE            |
|                  |     |        |  |
| TOTAL NFT        | 104 | 2.65%  |  |
| COST OF REVENUE  |     | 32%    |  |
| GROSS PROFIT     |     | 38%    |  |

## **1.1.K URGENT CARE CENTER DATA**

#### **Urgent Care Center**

Archie City Urgent Care Center is a walk-in clinic offering immediate medical care for residents and visitors who experience non-life-threatening illness or injury.

| Expense Calculationz |       |  |  |
|----------------------|-------|--|--|
| Expense              | РСТ%  |  |  |
| CITY FEES            | 3.00% |  |  |
| BUSINESS INCOME      | 2.00% |  |  |
| CLEANING SERV        | 1.00% |  |  |
| POWER                | 1.00% |  |  |
| WATER                | 1.00% |  |  |
| ESCROW               | 2.00% |  |  |
| ADVERTISEMENT        | 6.00% |  |  |
| LOGISTICS            | 1.50% |  |  |
| PUBLIC TRANSP        | 1.50% |  |  |
| RESERVE              | 2.00% |  |  |
| ARCHI-FI             | 1.00% |  |  |
| MATERIALS            | 2.00% |  |  |
| FOOD & BEV           | 1.00% |  |  |
| ACCOMODATIONS        | 0.00% |  |  |
| SCHOOL               | 1.00% |  |  |
| SECURITY             | 1.00% |  |  |
| INTERNAL AD          | 1.00% |  |  |
| MISC                 | 2.00% |  |  |

#### **Revenue Calculations**

Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors.

Emergency Medical Services is funded by City Hall. Currently 10% of city revenue is allotted for Archie Urgent Care (Emergency).

### **NFT Calculations**

## 2 Businesses operating on land

Play2Earn | Nightclubs | Hotels | Auto Dealership Market | Stadiums | Recreational Centers | Airport Convention Center | Motor Speedway | Utilities | Bank

| • | 2.1.A Everest P2E Gaming Centre       | p. 21 | • | 2.9.A Re |
|---|---------------------------------------|-------|---|----------|
| • | 2.1.B Venus P2E Gaming Centre         | p. 22 | • | 2.10.A A |
| • | 2.2.A Archie Motor Speedway           | p.23  | • | 2.10.B A |
| • | 2.3.A Orchid 7-Star Hotel             | p.24  | • | 2.10.C V |
| • | 2.3.B Coastal Bay 5-Star Hotel        | p.25  | • | 2.11.A R |
| • | 2.4.A Archie Arena                    | p.26  | • | 2.12.A E |
| • | 2.4.B Neko Stadium.                   | P.27  | • | 2.13.A C |
| • | 2.4.C Defi Field                      | p.28  | • | 2.14.A A |
| • | 2.4.D Horizon Stadium                 | p.29  | • | 2.15.A A |
| • | 2.5.A Archieway Market                | p.30  | • | 2.16.A V |
| • | 2.6.A ArchieMart Supercenter          | p.31  | • | 2.17.A C |
| • | 2.7.A Atlantis Nightclub              | p.32  | • | 2.18.A A |
| • | 2.7.B Dreamz Nightclub                | p.33  | • | 2.19.A A |
| • | 2.8.A ArchieMeta<br>Convention Center | p.34  | • | 2.20.A \ |
|   |                                       |       |   |          |

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| • | 2.9.A Restaurants                        | p.35 |
|---|--|------|
| • | 2.10.A Archie InterMeta Airport          | p.36 |
| • | 2.10.B Archie Private Air                | p.37 |
| • | 2.10.C VerseGate                         | p.38 |
| • | 2.11.A Archie Valley<br>Renewable Energy | p.39 |
| • | 2.12.A Excel Logistics                   | p.40 |
| • | 2.13.A Island of Archie<br>Country Club  | P.41 |
| • | 2.14.A Archie Bowling & Billiards        | P.42 |
| • | 2.15.A Archie City College               | p.43 |
| • | 2.16.A Wildcat eSecurity                 | p.44 |
| • | 2.17.A Central Bank of Archie.           | p.45 |
| • | 2.18.A Archie Professional Cleaners      | p.46 |
| • | 2.19.A ARC Media                         | p.47 |
| • | 2.20.A V-BULL Shooting Range             | p.48 |





Everest P2E Gaming Center is one of two land-based game centers where visitors can try their luck at table games and slot machines. Visitors can even opt for high stakes gambling, completely undisturbed, in one of the many exclusive private rooms.

#### Total NFTs: 253

#### NFT Calculations



| NFT/Employee       | Qty | Earned | Job |
|--------------------|-----|--------|-----|
|                    |     |        |     |
| CASINO MANAGER     | 1   | 0.25%  |     |
| ASST MANAGER       | 2   | 0.15%  |     |
| SUPERVISOR         | 20  | 0.08%  |     |
| TABLE DEALERS      | 120 | 0.06%  |     |
| SLOT MACHINE TECHS | 60  | 0.05%  |     |
| CASINO CASHIER     | 10  | 0.05%  |     |
| HOTEL MANAGER      | 1   | 0.15%  |     |
| ASST MANAGER       | 2   | 0.08%  |     |
| FRONT END          | 4   | 0.05%  |     |
| ROOM SERVICE       | 10  | 0.05%  |     |
| HOTEL CASHIER      | 6   | 0.05%  |     |
| BAR MANAGER        | 1   | 0.10%  |     |
| BARTENDER          | 5   | 0.08%  |     |
| REST MANAGER       | 1   | 0.10%  |     |
| REST CHEF          | 2   | 0.08%  |     |
| REST SERVER        | 6   | 0.05%  |     |
| GIFT SHOP          | 2   | 0.05%  |     |
| TOTAL NFT          | 253 | 1.46%  |     |
| COST OF REVENUE    |     | 15%    |     |
| GROSS PROFIT       |     | 55%    |     |

### 2.1.A EVEREST P2E GAMING CENTE DATA

#### Everest P2E Gaming Centre. 5-Star

Everest P2E Gaming Centre is one of two land-based casino type game centre where visitors can try their luck at table games and slot machines.Visitors can even opt for high stakes gambling, completely undisturbed, in one of the many exclusive private rooms.

With over 200 state-of-the-art slot machines, 20 blackjack games, 2 roulette tables and, of course, poker (including 3 world poker, 2 poker 123, and a gambler's favorite, Texas hold-'em), along with 4 Mahjong games, casino craps and baccarat, Everest is designed to appeal to a broad spectrum of players.

For entry into the casino, patrons are required to place a minimum of \$10 worth of bets. Once inside, betting costs range from a minimum of \$0.50 to a maximum of \$20.00 per game to be paid in Archie Coin. While some patrons find the \$10.00 minimum more affordable, the majority prefer higher stakes, betting an average of up to \$40 over a 24-hour period. Archie Coin is required for all casino play

#### **Revenue Calculations**

Revenue calculations are estimations based on 2000 visitors daily and 50% of them will play FREE and the other 50% will be playing with real money

| Revenue Calculations |      |  |  |
|----------------------|------|--|--|
| Revenue              | PCT% |  |  |
| TABLE GAMES          | 25%  |  |  |
| SLOT MACHINES        | 50%  |  |  |
| PVT. ROOM            | 25%  |  |  |

#### **Expense Calculations**

Everest P2E Gaming Centre is staffed with a total of 253 NFT employees, who collectively receive a total of 1.46% of the total gross profit and who make up 15% of overall expenses \*All fees and expenses are paid by Everest P2E Gaming Centre.

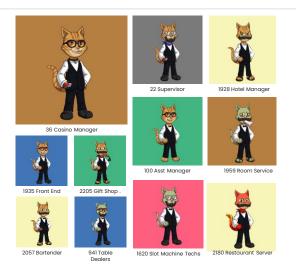
| Expense Calculations |       |  |  |  |
|----------------------|-------|--|--|--|
| Expense              | PCT%  |  |  |  |
| CITY FEES            | 3.00% |  |  |  |
| BUSINESS INCOME      | 2.00% |  |  |  |
| CLEANING SERV        | 1.00% |  |  |  |
| POWER                | 1.00% |  |  |  |
| WATER                | 1.00% |  |  |  |
| ESCROW               | 2.00% |  |  |  |
| ADVERTISEMENT        | 6.00% |  |  |  |
| LOGISTICS            | 1.50% |  |  |  |
| PUBLIC TRANSP        | 1.50% |  |  |  |
| RESERVE              | 2.00% |  |  |  |
| ARCHI-FI             | 1.00% |  |  |  |
| MATERIALS            | 2.00% |  |  |  |
| FOOD & BEV           | 1.00% |  |  |  |
| ACCOMODATIONS        | 0.00% |  |  |  |
| SCHOOL               | 1.00% |  |  |  |
| SECURITY             | 1.00% |  |  |  |
| INTERNAL AD          | 1.00% |  |  |  |
| MISC                 | 2.00% |  |  |  |



## VENUS or is one of two land, be

Venus P2E Gaming Center is one of two land-based casinos where visitors can try their luck at table games and slot machines. Visitors can even opt for high stakes gambling, completely undisturbed, in one of the many exclusive private rooms.

Total NFTs: 222



| NFT/Employee       | Qty | Earned | Job   |  |  |
|--------------------|-----|--------|-------|--|--|
| CASINO MANAGER     | 1   |        | 0.25% |  |  |
| ASST MANAGER       | 2   |        | 0.15% |  |  |
| SUPERVISOR         | 20  |        | 0.08% |  |  |
| TABLE DEALERS      | 120 |        | 0.06% |  |  |
| SLOT MACHINE TECHS | 60  |        | 0.05% |  |  |
| CASINO CASHIER     | 10  |        | 0.05% |  |  |
| HOTEL MANAGER      | 1   |        | 0.15% |  |  |
| ASST MANAGER       | 2   | 0.08%  |       |  |  |
| FRONT END          | 4   | 0.05%  |       |  |  |
| ROOM SERVICE       | 10  | 0.05%  |       |  |  |
| HOTEL CASHIER      | 6   | 0.05%  |       |  |  |
| BAR MANAGER        | 1   | 0.10%  |       |  |  |
| BARTENDER          | 5   | 0.08%  |       |  |  |
| REST MANAGER       | 2   | 0.10%  |       |  |  |
| REST CHEF          | 2   | 0.08%  |       |  |  |
| REST SERVER        | 6   | 0.05%  |       |  |  |
| GIFT SHOP          | 2   | 0.05%  |       |  |  |
| TOTAL NFT          | 254 |        | 1.46% |  |  |
| COST OF REVENUE    |     |        | 15%   |  |  |

NFT Calculations

### 2.1.B VENUS CASINO DATA

#### Venus P2E Gaming Centre. 7 - Star

Venus P2E Gaming Centre is one of two land-based casino type game centre where visitors can try their luck at table games and slot machines.Visitors can even opt for high stakes gambling, completely undisturbed, in one of the many exclusive private rooms.

With over 200 state-of-the-art slot machines, 20 blackjack games, 2 roulette tables and, of course, poker (including 3 world poker, 2 poker 123, and a gambler's favorite,Texas hold-'em), along with 4 Mahjong games, casino craps and baccarat, Everest is designed to appeal to a broad spectrum of players.

For entry into the casino, patrons are required to place a minimum of \$10 worth of bets. Once inside, betting costs range from a minimum of \$0.50 to a maximum of \$20.00 per game to be paid in Archie Coin. While some patrons find the \$10.00 minimum more affordable, the majority prefer higher stakes, betting an average of up to \$40 over a 24-hour period. Archie Coin is required for all casino play

#### **Revenue Calculations**

Revenue calculations are estimations based on 2500 visitors daily and 50% of them will play FREE and the other 50% will be playing with real money

| Revenue Calculations |      |  |  |  |
|----------------------|------|--|--|--|
| Revenue              | PCT% |  |  |  |
| TABLE GAMES          | 25%  |  |  |  |
| SLOT MACHINES        | 50%  |  |  |  |
| PVT. ROOM            | 25%  |  |  |  |

#### **Expense Calculations**

Venus P2E Gaming Centre is staffed with a total of 254 NFT employees, who collectively receive a total of 1.46% of the total gross profit and who make up 15% of overall expenses \*All fees and expenses are paid by Venus P2E Gaming Centre.

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            | 1.50% |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |





## **ARCHIE MOTOR SPEEDWAY**

For those looking explore the island, Archie Auto offers a wide variety of vehicles available for rent/ lease. Residents and visitors can take a leisurely drive along scenic roadways or go off-road in a truck or ATV and of course can race on the state-of-art speedway.

#### Total NFTs: 150



| NFT/Employee     | Qty | Earned | Job   |
|------------------|-----|--------|-------|
| MANAGER          | 1   |        | 0.40% |
| ASST MANAGER     | 2   |        | 0.15% |
| SALESMAN         | 20  |        | 0.10% |
| SERVICE          | 40  |        | 0.20% |
| CASHIER          | 5   |        | 0.10% |
| TRACK MANAGER    | 2   |        | 0.15% |
| TRACK ASSISTANCE | 60  |        | 0.10% |
| TRACK SUPERVISOR | 20  |        | 0.13% |
| · ·              |     |        |       |
|                  |     |        |       |
| TOTAL NFT        | 150 |        | 1.33% |
| COST OF REVENUE  |     |        | 20%   |
| GROSS PROFIT     |     |        | 50%   |

## 2.2.A ARCHIE MOTOR SPEEDWAY DATA

#### **Dealership & Racetrack**

For those looking explore the island, Archie Auto offers a wide variety of vehicles available for rent/ lease. Residents and visitors can take a leisurely drive along scenic roadways or go off-road in a truck or ATV. and of course can race on the state-of-art speedway.. Archie Auto has its very own racetrack where drivers can put their racing skills to the test. Archie Auto's servicing department offers repairs and has vehicle accessories and upgrades available for purchase

#### **Revenue Calculations**

Revenue calculations are estimations based on 1% of 75,000 (750) daily Archie Metaverse visitors unless otherwise noted. Estimated total Vehicle Traffic: 1% (750) Estimated Car Rentals: 33% (250) Cost to rent car: \$25.00/3 hours ATV rental cost: \$40.00/3 hours Estimated Truck Rentals: 33% (250) Service: 50% (375) \$15/guest Accessories: 50% (375) \$15/guest

| Revenue Calculations |      |
|----------------------|------|
| Revenue              | PCT% |
| CAR RENTALS          | 33%  |
| TRUCKS               | 33%  |
| ATV                  | 33%  |
| SERVICE              | 50%  |
| ACCESSORIES          | 50%  |

Expense Calculations All fees and expenses are paid by Archie Auto.

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            | 1.50% |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |

#### NFT Calculations





## **ORCHID 7-STAR HOTEL**

The 7-Star Hotel is one of two resort hotels that offers a relaxing atmosphere and numerous amenities, perfect for a getaway. Guests can enjoy an all-inclusive stay at the hotel which includes accommodations, food and beverage, and 24-hour access to five gaming activities.

#### Total NFTs: 78

#### NFT Calculations

|                    |                  | 10359 Asst Manager | 2957 Room Service  |
|--------------------|------------------|--------------------|--------------------|
| 9562 Man           | ager             | Ŕ                  | Ŷ                  |
| M.                 | X                | 11554 Rest Chef    | 11700 Rest Manager |
| 11809 Bar Manager. | 2998 Front End . | Ŕ                  | Ŵ                  |
| 2214 Cashier       | 2268 Rest Server | 2039 Game Techs    | 2235 Bartender     |

| NFT/Employee    | Qty | Earned | Job |
|-----------------|-----|--------|-----|
| MANAGER         | 1   | 0.25%  |     |
| ASST MANAGER    | 2   | 0.15%  |     |
| ROOM SERVICE    | 10  | 0.10%  |     |
| FRONT END       | 4   | 0.08%  |     |
| GAME TECHS      | 40  | 0.10%  |     |
| CASHIER         | 6   | 0.10%  |     |
| BAR MANAGER     | 1   | 0.15%  |     |
| BARTENDER       | 5   | 0.10%  |     |
| REST MANAGER    | 1   | 0.15%  |     |
| REST CHEF       | 2   | 0.10%  |     |
| REST SERVER     | 6   | 0.08%  |     |
| TOTAL NFT       | 78  | 1.35%  |     |
| COST OF REVENUE |     | 8%     |     |
| GROSS PROFIT    |     | 62%    |     |

## 2.3.A ORCHID 7-STAR HOTEL DATA

#### 7-Star Hotel

7-Star Resort Hotel is a resort style hotels located on Archie Metaverse Island. The 7-Star resort hotel offers a relaxed atmosphere, perfect for a getaway. Guests can enjoy and all-inclusive stay at the hotel which includes accommodations, food and beverage, and 24-hour access to five gaming activities. The hotel also houses a gift shop where you can find an assortment of items commemorating your Archie Metaverse adventure.

#### **Revenue Calculations**

Revenue calculations are estimations based on 5% of 75,000 (3750) daily Archie Metaverse visitors unless otherwise noted.

Estimated Total Hotel Traffic: 5% (3750)

5 Game Rooms: Cost: \$15.00/per person with 24-hour pass.

#### Payout: 50/50 split.

(Pass includes all food/beverage.)

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |
| TABLE GAMES          | 50%  |  |
| SLOT MACHINES        | 40%  |  |
| PVT. ROOM            | 10%  |  |

#### **Expense Calculations**

All fees and expenses are paid by 7-Star Luxury Hotel

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            | 1.50% |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |





## **COASTAL BAY 5-STAR HOTEL**

The 5-Star Hotel is one of two resort hotels that offers a relaxing atmosphere and numerous amenities, perfect for a getaway. Guests can enjoy an all-inclusive stay at the hotel which includes accommodations, food and beverage, and 24-hour access to onsite games.

#### Total NFTs: 78

#### NFT Calculations

|                   |                    |                    | 1                 | NFT/Employee    |
|-------------------|--------------------|--------------------|-------------------|-----------------|
| 74                |                    | A                  | Λ                 | ASST MANAGER    |
|                   | Sty                |                    |                   | ROOM SERVICE    |
|                   | T                  | 12215 Asst Manager | 13854 Bar Manager | FRONT END       |
| 1                 | MA .               | Sme                | <b>11</b>         | GAME TECHS      |
| 4                 |                    | <b>89</b>          |                   | CASHIER         |
| 9195 N            | lanager            |                    |                   | BAR MANAGER     |
| You               | 200                | <u> </u>           |                   | BARTENDER       |
| <b>\$</b>         | <u> </u>           | Λ                  |                   | REST MANAGER    |
|                   |                    | 237l Rest Server   | 4113 Rest Manager | REST CHEF       |
| π                 | π                  | 23/1 Rest Server   | 4113 Rest Manager | REST SERVER     |
| 89 Front End      | 25 Room Service    | End                | Sans              |                 |
| 15                | and .              | <u> </u>           | <b>S</b>          |                 |
|                   |                    |                    |                   | TOTAL NFT       |
| X                 | T                  | I.                 | N                 | COST OF REVENUE |
| 908 Game<br>Techs | 2006 Hotel Cashier | 935 Rest Chef      | 2186 Bartender    | GROSS PROFIT    |

| NFT/Employee    | Qty | Earned | Job |
|-----------------|-----|--------|-----|
| MANAGER         | 1   | 0.     | 25% |
| ASST MANAGER    | 2   | 0.     | 15% |
| ROOM SERVICE    | 10  | 0.     | 10% |
| FRONT END       | 4   | 0.     | 08% |
| GAME TECHS      | 40  | 0.     | 10% |
| CASHIER         | 6   | 0.     | 10% |
| BAR MANAGER     | 1   | 0.     | 15% |
| BARTENDER       | 5   | 0.10%  |     |
| REST MANAGER    | 1   | 0.15%  |     |
| REST CHEF       | 2   | 0.10%  |     |
| REST SERVER     | 6   | 0.08%  |     |
|                 |     |        |     |
| TOTAL NFT       | 78  | 1.3    | 35% |
| COST OF REVENUE |     | 1      | 3%  |
| GROSS PROFIT    |     | 6      | 2%  |

## 2.3.B COASTAL BAY 5-STAR HOTEL DATA

#### **5-Star Hotel**

5-Star Resort Hotel is one-of-a-kind resort style hotel located on Archie Metaverse Island. This hotel features various eateries, shopping, and other amenities. Visitors and guests can enjoy an all - inclusive stay which includes hotel suite, 24-hour access to five gaming activities and all food and beverage. The hotel also houses a gift shop where you can find an assortment of items commemorating your Archie Metaverse adventure

#### **Revenue Calculations**

Revenue calculations are estimations based on 5% of 75,000 (3750) daily Archie Metaverse visitors unless otherwise noted.

Estimated Total Hotel Traffic: 5% (3750) 5 Game Rooms: Cost: \$10.00/per person with 24-hour

pass.

Payout: 50/50 split.

(Pass includes all food/beverage.)

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |
| TABLE GAMES          | 50%  |  |
| SLOT MACHINES        | 40%  |  |
| PVT. ROOM            | 10%  |  |

#### **Expense Calculations**

All fees and expenses are paid by COASTAL BAY HOTEL

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            | 1.50% |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |





## **ARCHIE ARENA**

#### Basketball | Football | Hockey

Archie Sports Complex is home to four state-of-the-art indoor/outdoor sports complexes, each offering different sporting games as well as serving as host to conventions of all sorts. Each facility also contains a restaurant, sports bar, gift shop and concession stand. Sports equipment rental is also available.

Total NFTs: 177

#### NFT Calculations

| No.       | 00  |                     |                   |                 | NFT/Employee | Qty | Earned | Job |
|-----------|---|---------------------|-------------------|-----------------|--------------|-----|--------|-----|
| 7         |   |                     |                   |                 | MANAGER      | 1   | 2.0    | 25% |
| VA        | A.V.  |                     | Λ                 |                 | ASST MANAGER | 2   | 0.15%  |     |
| 10        | SIY   | 12215 Asst Manager  | 13854 Bar Manager |                 | ROOM SERVICE | 10  | 0.1    | 10% |
|           | The second se | 12215 ASSL Mdhdger  | 13854 Bar Manager |                 | FRONT END    | 4   | 0.0    | 08% |
| - 1       | MA .  | Sand                | <b>11</b>         |                 | GAME TECHS   | 40  | 0.1    | 10% |
|           |   | <b>89</b>           | <b>2</b>          |                 | CASHIER      | 6   | 0.     | 10% |
| 9195 M    | Manager   |                     |                   |                 | BAR MANAGER  | 1   | 0.1    | 5%  |
| (internet |   |                     |                   | BARTENDER       | 5            | 0.1 | 10%    |     |
|           | 2   |                     | n                 |                 | REST MANAGER | 1   | 0.1    | 5%  |
|           |   | 237l Rest Server    |                   |                 | REST CHEF    | 2   | 0.1    | 10% |
|           |   | 23/I Rest Server    | 4113 Rest Manager |                 | REST SERVER  | 6   | 0.0    | 08% |
| nd        | 25 Room Service   | <b>S</b> m <b>A</b> | Sand.             |                 |              |     |        |     |
|           | 2.4   | <b>2</b>            | <b>1</b>          |                 |              |     |        |     |
|           |   | - <b>16</b>         |                   |                 | TOTAL NFT    | 78  | 1.3    | 15% |
| X         | X   |                     |                   | COST OF REVENUE |              | ٤   | 3%     |     |
| me<br>S   | 2006 Hotel Cashier  | 935 Rest Chef       | 2186 Bartender    | Г               | GROSS PROFIT |     | 6      | 2%  |

## 2.4.A COMPLEX I: ARCHIE ARENA DATA

#### SPORTS COMPLEX I

Basketball / Hockey / Football / Convention Venue Archie Metaverse Sports Complex is home to four state-ofthe-art indoor/outdoor sports complexes, each offering different sporting games as well as serving as host to conventions of all sorts. Each facility also contains a restaurant, sports bar, gift shop and concession stand. Sports equipment rental is also available. Like sports? Archie Metaverse Sports Complex I-IV is sure to be the sports enthusiast's dream!

#### **Revenue Calculations**

Revenue calculations are estimations based on 3% of 75,000 (2250) daily Archie Metaverse visitors unless otherwise noted. Estimated Total Traffic: 3% (2250) Other Revenue: Basketball: 50% (1025) Hockey: 10%: (225) Football: 25% (562)

Accessories: 25% (562) Concert: 5% (112) Gatherings: 5% (112) Bar: 5% (112) Restaurant: 5% (112) Gift Shop: 20% (550

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |

#### Expense Calculations All fees and expenses are paid by Archie Arena

| Expense Calculations |       |  |  |  |
|----------------------|-------|--|--|--|
| Expense              | PCT%  |  |  |  |
| CITY FEES            | 3.00% |  |  |  |
| BUSINESS INCOME      | 2.00% |  |  |  |
| CLEANING SERV        | 1.00% |  |  |  |
| POWER                | 1.00% |  |  |  |
| WATER                | 1.00% |  |  |  |
| ESCROW               | 2.00% |  |  |  |
| ADVERTISEMENT        | 6.00% |  |  |  |
| LOGISTICS            | 1.50% |  |  |  |
| PUBLIC TRANSP        | 1.50% |  |  |  |
| RESERVE              | 2.00% |  |  |  |
| ARCHI-FI             | 1.00% |  |  |  |
| MATERIALS            | 2.00% |  |  |  |
| FOOD & BEV           | 1.00% |  |  |  |
| ACCOMODATIONS        | 0.00% |  |  |  |
| SCHOOL               | 1.00% |  |  |  |
| SECURITY             | 1.00% |  |  |  |
| INTERNAL AD          | 1.00% |  |  |  |
| MISC                 | 2.00% |  |  |  |





## **NEKO STADIUM**

#### Baseball | Cricket

Archie Sports Complex is home to four state-of-the-art indoor/outdoor sports complexes, each offering different sporting games as well as serving as host to conventions of all sorts. Each facility also contains a restaurant, sports bar, gift shop and concession stand. Sports equipment rental is also available.

Total NFTs: 176

#### NFT Calculations

MANAGER 3 0.25% SETUP CREW 150 0.10% 4368 Rest Manage CASHIER 6 0.10% BAR MANAGER 0.15% BARTENDER 5 0.10% REST MANAGER 0.15% 2 REST CHEF 0.13% 3357 Rest Serve 0.10% REST SERVER 6 GIFT SHOP 3 0.10% TOTAL NET 177 118% COST OF REVENUE 18% GROSS PROFIT 52%

### 2.4.B COMPLEX II: NEKO STADIUM DATA

#### Sports Complex II

10048 Manage

4590 Bar Manager

Archie Metaverse Sports Complex is home to four state-ofthe-art indoor/ outdoor sports complexes, each offering different sporting games as well as serving as host to conventions of all sorts. Each facility also contains a restaurant, sports bar, gift shop and concession stand. Sports equipment rental is also available. Archie Metaverse Sports Complex I-IV is sure to be the sports enthusiast's dream!

#### **Revenue Calculations**

Revenue calculations are estimations based on 2% of 75,000 (1500) daily Archie Metaverse visitors unless otherwise noted. Estimated Total Traffic: 2% (1500)

| Attendees |  |
|-----------|--|
| Attendees |  |

|              | Attendees  |                     |
|--------------|------------|---------------------|
| Description  |            | Cost per 24 Hr Pass |
|              | Expected   |                     |
| Baseball:    | 40% (600)  | \$15                |
| Cricket:     | 60%: (900) | \$15                |
| Accessories: | 25% (375)  | \$10                |
| Concerts:    | 20% (300)  | \$10                |
| Bar:         | 10% (150)  | \$10                |
| Restaurant:  | 10% (150)  | \$10                |
|              |            |                     |

Ganaat prayout is 50/ରିଭ୍ର;(ൽb)other revenuต100% to the house.

#### Expense Calculations All fees and expenses are paid by Neko Stad

All fees and expenses are paid by Neko Stadium

| Revenue Calculations |             |  |  |  |
|----------------------|-------------|--|--|--|
| Revenue              | РСТ%        |  |  |  |
| Expense C            | alculations |  |  |  |
| Expense              | PCT%        |  |  |  |
| CITY FEES            | 3.00%       |  |  |  |
| BUSINESS INCOME      | 2.00%       |  |  |  |
| CLEANING SERV        | 1.00%       |  |  |  |
| POWER                | 1.00%       |  |  |  |
| WATER                | 1.00%       |  |  |  |
| ESCROW               | 2.00%       |  |  |  |
| ADVERTISEMENT        | 6.00%       |  |  |  |
| LOGISTICS            |             |  |  |  |
| PUBLIC TRANSP        | 1.50%       |  |  |  |
| RESERVE              | 2.00%       |  |  |  |
| ARCHI-FI             | 1.00%       |  |  |  |
| MATERIALS            | 2.00%       |  |  |  |
| FOOD & BEV           | 1.00%       |  |  |  |
| ACCOMODATIONS        | 0.00%       |  |  |  |
| SCHOOL               | 1.00%       |  |  |  |
| SECURITY             | 1.00%       |  |  |  |
| INTERNAL AD          | 1.00%       |  |  |  |
| MISC                 | 2.00%       |  |  |  |









Archie Metaverse Sports Complex is home to four state-of-the-art indoor/outdoor sports complexes, each offering different sporting games as well as serving as host to conventions of all sorts. Each facility also contains a restaurant, sports bar, gift shop and concession stand.Sports equipment rental is also available.

Total NFTs: 177

#### NFT Calculations



| NFT/Employee    | Qty | Earned | Job |
|-----------------|-----|--------|-----|
| MANAGER         | 3   | 0.     | 25% |
| SETUP CREW      | 150 | 0.     | 10% |
| CASHIER         | 6   | 0.     | 10% |
| BAR MANAGER     | 1   | 0.     | 15% |
| BARTENDER       | 5   | 0.     | 10% |
| REST MANAGER    | 1   | 0.15%  |     |
| REST CHEF       | 2   | 0.     | 13% |
| REST SERVER     | 6   | 0.     | 10% |
| GIFT SHOP       | 3   | 0.     | 10% |
| TOTAL NFT       | 177 | Ľ      | 18% |
| COST OF REVENUE |     | ۱      | 8%  |
| GROSS PROFIT    |     | 5      | 2%  |

## 2.4.C COMPLEX III: DEFI FIELD DATA

#### Sports Complex III

Archie Metaverse Sports Complex is home to four state-ofthe-art indoor/outdoor sports complexes, each offering different sporting games as well as serving as host to conventions of all sorts. Each facility also contains a restaurant, sports bar, gift shop and concession stand. Sports equipment rental is also available. Like sports? Archie Metaverse Sports Complex I-IV is sure to be the sports enthusiast's dream!

#### **Revenue Calculations**

Revenue calculations are estimations based on 3% of 75,000 (2250) daily Archie Metaverse visitors unless otherwise noted.

| Description  | Exp. Attendees | Cost/ Pass/ Day |
|--------------|----------------|-----------------|
| Wrestling:   | 50% (1125)     | \$10            |
| Boxing:      | 30%: (675)     | \$10            |
| MMA:         | 20% (450)      | \$10            |
| Accessories: | 25% (562)      | \$20            |
| Auditorium:  | 20% (450)      | \$10            |
| Gatherings:  | 5% (112)       | \$10            |
| Bar:         | 10% (225)      | \$10            |
| Restaurant:  | 10%(225)       | \$5             |
| Gift Shop:   | 25%(562)       | \$10            |

Game payout is 50/50; all other revenue 100% to the house.

#### Expense Calculations All fees and expenses are paid by Defi Field

| Revenue Calculations |             |  |  |  |
|----------------------|-------------|--|--|--|
| Revenue              | PCT%        |  |  |  |
| Expense C            | alculations |  |  |  |
| Expense              | PCT%        |  |  |  |
| CITY FEES            | 3.00%       |  |  |  |
| BUSINESS INCOME      | 2.00%       |  |  |  |
| CLEANING SERV        | 1.00%       |  |  |  |
| POWER                | 1.00%       |  |  |  |
| WATER                | 1.00%       |  |  |  |
| ESCROW               | 2.00%       |  |  |  |
| ADVERTISEMENT        | 6.00%       |  |  |  |
| LOGISTICS            |             |  |  |  |
| PUBLIC TRANSP        | 1.50%       |  |  |  |
| RESERVE              | 2.00%       |  |  |  |
| ARCHI-FI             | 1.00%       |  |  |  |
| MATERIALS            | 2.00%       |  |  |  |
| FOOD & BEV           | 1.00%       |  |  |  |
| ACCOMODATIONS        | 0.00%       |  |  |  |
| SCHOOL               | 1.00%       |  |  |  |
| SECURITY             | 1.00%       |  |  |  |
| INTERNAL AD          | 1.00%       |  |  |  |
| MISC                 | 2.00%       |  |  |  |





## **HORIZON STADIUM**

Soccer | Volleyball | Tennis | Badminton

Archie Metaverse Sports Complex is home to four state-of-the-art indoor/outdoor sports complexes, each offering different sporting games as well as serving as host to conventions of all sorts. Each facility also contains a restaurant, sports bar, gift shop and concession stand. Sports equipment rental is also available.

Total NFTs: 177

#### **NFT Calculations**



| NFT/Employee    | Qty | Earned | Job |
|-----------------|-----|--------|-----|
| MANAGER         | 3   | 0.     | 25% |
| SETUP CREW      | 150 | 0.     | 10% |
| CASHIER         | 6   | 0.     | 10% |
| BAR MANAGER     | 1   | 0.     | 15% |
| BARTENDER       | 5   | 0.     | 10% |
| REST MANAGER    | 1   | 0.     | 15% |
| REST CHEF       | 2   | 0      | 13% |
| REST SERVER     | 6   | 0.     | 10% |
| GIFT SHOP       | 3   | 0.     | 10% |
| TOTAL NFT       | 177 | 1.     | 18% |
| COST OF REVENUE |     | 1      | 8%  |
| GROSS PROFIT    |     | 5      | 2%  |

## 2.4.D SPORTS COMPLEX IV: HORIZON STADIUM DATA

#### Sports Complex IV

Archie Metaverse Sports Complex is home to four state-ofthe-art indoor/outdoor sports complexes, each offering different sporting games as well as serving as host to conventions of all sorts. Each facility also contains a restaurant, sports bar, gift shop and concession stand. Sports equipment rental is also available. Archie Metaverse Sports Complex I-IV is sure to be the sports enthusiast's dream!

#### **Revenue Calculations**

Revenue calculations are estimations based on 3% of 75,000 (2250) daily Archie Metaverse visitors unless otherwise noted. Estimated Total Traffic: 3% (2250)

| Soccer:            | 50% (1125) | \$15 |
|--------------------|------------|------|
| Volleyball:        | 10%: (225) | \$10 |
| Tennis/ Badminton: | 25% (562)  | \$10 |
| Accessories:       | 25% (562)  | \$10 |
| Concerts:          | 5% (112)   | \$10 |
| Gatherings:        | 5% (112)   | \$10 |
| Bar:               | 5% (112)   | \$10 |
| Restaurant:        | 5% (112)   | \$10 |
| Gift Shop:         | 10%(225)   | \$ 5 |

Game payout is 50/50; all other revenue 100% to the house.

#### **Expense Calculations**

All fees and expenses are paid by Horizon Stadium

| Revenue Calculations |             |  |  |  |
|----------------------|-------------|--|--|--|
| Revenue              | PCT%        |  |  |  |
| Expense C            | alculations |  |  |  |
| Expense              | PCT%        |  |  |  |
| CITY FEES            | 3.00%       |  |  |  |
| BUSINESS INCOME      | 2.00%       |  |  |  |
| CLEANING SERV        | 1.00%       |  |  |  |
| POWER                | 1.00%       |  |  |  |
| WATER                | 1.00%       |  |  |  |
| ESCROW               | 2.00%       |  |  |  |
| ADVERTISEMENT        | 6.00%       |  |  |  |
| LOGISTICS            |             |  |  |  |
| PUBLIC TRANSP        | 1.50%       |  |  |  |
| RESERVE              | 2.00%       |  |  |  |
| ARCHI-FI             | 1.00%       |  |  |  |
| MATERIALS            | 2.00%       |  |  |  |
| FOOD & BEV           | 1.00%       |  |  |  |
| ACCOMODATIONS        | 0.00%       |  |  |  |
| SCHOOL               | 1.00%       |  |  |  |
| SECURITY             | 1.00%       |  |  |  |
| INTERNAL AD          | 1.00%       |  |  |  |
| MISC                 | 2.00%       |  |  |  |





Archieway Market is a fully stocked, 24-hour grocery, pharmacy and package store. The marketplace is one of two major grocery centers in the metaverse.

#### Total NFTs: 80



#### **NFT Calculations**

| NFT/Employee    | Qty | Earned | Job |
|-----------------|-----|--------|-----|
| MANAGER         | 3   | 0.:    | 25% |
| SETUP CREW      | 150 | 0.     | 10% |
| CASHIER         | 6   | 0.     | 10% |
| BAR MANAGER     | 1   | 0.     | 15% |
| BARTENDER       | 5   | 0.10%  |     |
| REST MANAGER    | 1   | 0.15%  |     |
| REST CHEF       | 2   | 0.13%  |     |
| REST SERVER     | 6   | 0.10%  |     |
| GIFT SHOP       | 3   | 0.10%  |     |
| TOTAL NFT       | 177 | 1.18%  |     |
| COST OF REVENUE |     | 18%    |     |
| GROSS PROFIT    |     | 5      | 2%  |

### **2.5.A ARCHIE MARKETPLACE DATA**

#### **Archie International Marketplace**

Archieway Market, a fully stocked, 24-hour grocery, pharmacy and package store, has two locations on Archie Metaverse Island. Shoppers can stock up on groceries for the long haul, grab some picnic supplies, fill a prescription, buy a lottery ticket, and find everything needed for the perfect party (including beer, fine wine and high-end liquor) all in the convenience of one-stop- shopping.

#### **Revenue Calculations**

Metaverse business is paying 2% in total revenue fees to support 2 fully stacked super center stores

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |

#### **Expense Calculations**

All fees and expenses are paid by Archie Market place.

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |

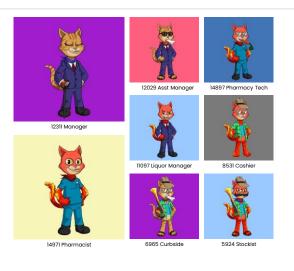




## **ARCHIEMART SUPERCENTER**

ArchieMart Supercenter is a fully stocked, 24-hour grocery, pharmacy and package store.The supercenter is one of two major grocery centers in the metaverse.

#### Total NFTs: 80



#### **NFT Calculations**

| NFT/Employee    | Qty | Earned | Job |
|-----------------|-----|--------|-----|
| MANAGER         | 1   | 0.50%  |     |
| STOCKIST        | 30  | 0.25%  |     |
| CURB SIDE       | 30  | 0.25%  |     |
| CASHIER         | 10  | 0.25%  |     |
| ASST MANAGER    | 2   | 0.35%  |     |
| PHARMACIST      | 1   | 0.40%  |     |
| PHARM TECH      | 4   | 0.35%  |     |
| LIQUOR MANAGER  | 2   | 0.35%  |     |
|                 |     |        |     |
|                 |     |        |     |
| TOTAL NFT       | 80  | 2.70%  |     |
| COST OF REVENUE |     | 21%    |     |
| GROSS PROFIT    |     | 49%    |     |

## **2.6.A ARCHIE SUPERCENTER DATA**

#### **Archie International Supercenter**

ArchieMart Supercenter, a fully stocked, 24-hour grocery, pharmacy and package store, has two locations on Archie Metaverse Island. Shoppers can stock up on groceries for the long haul, grab some picnic supplies, fill a prescription, buy a lottery ticket, and find everything needed for the perfect party (including beer, fine wine and high-end liquor) all in the convenience of one-stop-shopping.

#### **Revenue Calculations**

Metaverse business is paying 2% in total revenue fees to support 2 fully stacked super center stores

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |

#### Expense Calcula<u>tions</u>

All fees and expenses are paid by Archie International Marketplace.

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |





#### NIGHT CLUB AND BAR

Atlantis is one of two exclusive nightclubs located on Archie Metaverse Island where patrons can experience one of the hottest nightlife venues around. Atlantis Nightclub offers a huge dance floor, live music, recorded music with a DJ, a light show, fabulous cocktails and tapas, private rooms, and unforgettable fun.

Total NFTs: 96

#### **NFT Calculations**

|                   | 7544 Busboy       | 3157 Bartender |
|-------------------|-------------------|----------------|
| 4315 Manager      | , Č               |                |
|                   | 3168 Rest Chef    | 4530 Server    |
| Ŷ                 | Ř                 | Ř              |
| 3116 Rest Manager | 5074 Asst Manager | 14903 Cashier  |

| NFT/Employee    | Qty | Earned | Job |
|-----------------|-----|--------|-----|
| MANAGER         | 1   | 0.50%  |     |
| ASST MANAGER    | 2   | 0.20%  |     |
| BARTENDER       | 30  | 0.15%  |     |
| CASHIER         | 5   | 0.15%  |     |
| SERVER          | 25  | 0.15%  |     |
| BUSBOY          | 30  | 0.10%  |     |
| REST MANAGER    | 1   | 0.25%  |     |
| REST CHEF       | 2   | 0.20%  |     |
|                 |     |        |     |
| TOTAL NFT       | 96  | 1.70%  |     |
| COST OF REVENUE |     | 14%    |     |
| GROSS PROFIT    |     | 56%    |     |

### **2.7.A ATLANTIS NIGHTCLUB DATA**

#### **Atlantis Nightclub**

Atlantis is one of two exclusive nightclubs located on Archie Metaverse Island where patrons can experience one of the hottest nightlife venues around. Nightclub Atlantis offers a huge dance floor, live music, recorded music with a DJ, a light show, fabulous cocktails and tapas, private rooms, and unforgettable fun.

Nightclub Atlantis patrons are subject to screening upon entry, and a dress code is in effect (offensive attire is not allowed). Bouncers are on duty for safety and security.

#### **Revenue Calculations**

Revenue calculations are estimations based on 2% of 75,000 (1500) Archie Metaverse visitors unless otherwise noted.

Estimated Total Traffic: 2% (1500)

One day pass to the Night Club is at \$10

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |

Expense Calculations All fees and expenses are paid by Nightclub

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |





Dreamz is an LGBTQIA+ nightclub located on Archie Metaverse Island where patrons can experience one of the hottest nightlife venues around. Dreamz offers a huge dance floor, live music, recorded music with a DJ, a light show, fabulous cocktails and tapas, private rooms, and unforgettable fun.

Total NFTs: 80

#### NFT Calculations

| <b>200</b>        |                   |                | NFT/Employee    |
|-------------------|-------------------|----------------|-----------------|
|                   |                   |                | MANAGER         |
|                   |                   |                | ASST MANAGER    |
|                   | 3502 Bartender    | 3519 Server    | BARTENDER       |
|                   |                   | -              | CASHIER         |
| 4005 Manager      |                   |                | SERVER          |
| NIIIA             | <b>M</b>          |                | BUSBOY          |
|                   |                   | 3600 Cashier   | REST MANAGER    |
|                   | 3530 Busboy       | 3600 Cashier   | REST CHEF       |
| TATA              | <b>1</b>          |                |                 |
|                   | 100               | <u> </u>       | TOTAL NFT       |
| a 🕹               |                   | Λ              | COST OF REVENUE |
| 3741 Rest Manager | 3887 Asst Manager | 4729 Rest Chef | GROSS PROFIT    |

| NFT/Employee    | Qty | Earned | Job |
|-----------------|-----|--------|-----|
| MANAGER         | 1   | 0.50%  |     |
| ASST MANAGER    | 2   | 0.20%  |     |
| BARTENDER       | 30  | 0.15%  |     |
| CASHIER         | 5   | 0.15%  |     |
| SERVER          | 25  | 0.15%  |     |
| BUSBOY          | 30  | 0.10%  |     |
| REST MANAGER    | 1   | 0.25%  |     |
| REST CHEF       | 2   | 0.20%  |     |
|                 |     |        |     |
| TOTAL NFT       | 96  | 1.70%  |     |
| COST OF REVENUE |     | 14%    |     |
| GROSS PROFIT    |     | 56%    |     |

## 2.7.B DREAMZ NIGHTCLUB DATA

#### Nightclub

Dreamz is one of two exclusive nightclubs located on Archie Metaverse Island, where patrons can experience one of the hottest nightlife venues around. Dreamz offers a huge dance floor, live music, recorded music with a DJ, a light show, fabulous cocktails and tapas, private rooms, and unforgettable fun.Dreamz patrons are subject to screening upon entry, and a dress code is in effect (offensive attire is not allowed). Bouncers are on duty for safety and security.

#### **Revenue Calculations**

Revenue calculations are estimations based on 10% of 75,000 (7500) Archie Metaverse visitors unless otherwise noted.

Estimated Total Traffic: 2% (1500) One day pass to the Night Club is at \$10

Revenue Calculations
Revenue PCT%

Expense Calculations All fees and expenses are paid by Nightclub

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |



## ARCHIEMETA CONVENTION CENTER

The ArchieMeta Convention Center is a unique and versatile venue located on Archie Metaverse Island built to accommodate events of all kinds, including major conventions, conferences, meetings, and trade shows. The convention center also has a fully-stocked bar and a restaurant for visitors to enjoy.

Total NFTs: 88

#### **NFT Calculations**

|                     |                 | Ř                  |
|---------------------|-----------------|--------------------|
|                     | 14642 Rest Chef | 14680 Rest Manager |
| 14545 Manager       | X               |                    |
|                     | 4670 Bartender  | 6147 Server        |
| Ŕ                   | Ř               | Ř                  |
| 12198 Event Manager | 2628 Cashier    | 2394 Setup Crew    |

| NFT/Employee    | Qty | Earned | doL   |
|-----------------|-----|--------|-------|
| MANAGER         | 1   |        | 0.50% |
| SETUP CREW      | 50  |        | 0.25% |
| EVENT MANAGER   | 4   |        | 0.25% |
| CASHIER         | 10  |        | 0.15% |
| SERVER          | 10  |        | 0.15% |
| BARTENDER       | 10  |        | 0.20% |
| REST MANAGER    | 1   |        | 0.30% |
| REST CHEF       | 2   |        | 0.25% |
|                 |     |        |       |
|                 |     |        |       |
| TOTAL NFT       | 88  |        | 2.05% |
| COST OF REVENUE |     |        | 20%   |
| GROSS PROFIT    |     |        | 50%   |

## **2.8.A CONVENTION CENTER DATA**

#### **Archie Convention Center**

ArchieMeta Center is a unique and versatile venue located on Archie Metaverse Island built to accommodate events of all kinds, including major conventions, conferences, meetings, and trade shows. The convention center also has a fully-stocked bar and a restaurant for visitors to enjoy.

#### **Revenue Calculations**

Revenue calculations are estimations based on 1% of 75,000 (750) daily Archie Metaverse visitors unless otherwise noted. Estimated total Convention Center traffic: 1% (750)

Estimated total Convention Center trainc. 1% (750)

| Revenue Calculations |      |
|----------------------|------|
| Revenue              | PCT% |

#### **Expense Calculations**

All fees and expenses are paid by Archie Convention Center.

| Expense Calculations |       |
|----------------------|-------|
| Expense              | PCT%  |
| CITY FEES            | 3.00% |
| BUSINESS INCOME      | 2.00% |
| CLEANING SERV        | 1.00% |
| POWER                | 1.00% |
| WATER                | 1.00% |
| ESCROW               | 2.00% |
| ADVERTISEMENT        | 6.00% |
| LOGISTICS            |       |
| PUBLIC TRANSP        | 1.50% |
| RESERVE              | 2.00% |
| ARCHI-FI             | 1.00% |
| MATERIALS            | 2.00% |
| FOOD & BEV           | 1.00% |
| ACCOMODATIONS        | 0.00% |
| SCHOOL               | 1.00% |
| SECURITY             | 1.00% |
| INTERNAL AD          | 1.00% |
| MISC                 | 2.00% |





The hungry guest is sure to find the perfect choice of delectable delights at any one of the six restaurants available in the Archie Metaverse community. Diners can indulge at either of the two elegant, upscale eateries offering fine cuisine and high-end liquors or the two mid-range family style restaurants.There are also two fast food restaurants, perfect for those on the

Total NFTs: 124





| NFT/Employee    | Qty | Earned | Job |
|-----------------|-----|--------|-----|
| MANAGER         | 6   | 0.40%  |     |
| CHEF            | 6   | 0.25%  |     |
| SERVER          | 100 | 0.10%  |     |
| CLEANING        | 12  | 0.10%  |     |
|                 |     |        |     |
| TOTAL NFT       | 124 | 0.85%  |     |
| COST OF REVENUE |     | 15%    |     |
| GROSS PROFIT    |     | 55%    |     |

## 1.1.F Public Works Data

## 2.9.A RESTAURANTS DATA

#### Restaurant

The Restaurants on the Island of Archie are: Stone & Ember - High-End Elixir - High-End Archie's Table - Casual Dining Salt & Spoon - Casual Dining Chow Trove - Fast Food NumNum's - Fast Food

#### **Revenue Calculations**

Revenue calculations are estimations based on 2% of 75,000 (1500) daily Archie Metaverse visitors unless otherwise noted. Estimated Total Traffic: 2% (1500)

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |

#### **Expense Calculations**

All fees and expenses are paid by Archie Restaurant Management.

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |





## **ARCHIE INTERMETA AIRPORT**

Archie InterMeta Airport is the central hub for all visitors traveling to and from Archie Metaverse. Travelers can enjoy a meal at the airport restaurant, have a drink at the bar, or grab a quick snack and a hot cup of coffee and relax while waiting for takeoff.

Total NFTs:236



#### **NFT Calculations**

NFT/Employee Qty Earned Job MANAGER 1 0.30% AIR CONTROLLER 10 0.15% TICKET AGENTS 20 0.08% 100 OTHER CREWS 0.08% REST MANAGER 0.15% REST COOK 2 0.13% 60 0.08% SERVER BAR MANAGER 2 0.15% RARTENDER 40 013% 236 1.23% TOTAL NFT COST OF REVENUE 21% GROSS PROFIT 49%

### 2.10.A ARCHIE AIRPORT DATA

#### Airport

Archie InterMeta Airport is the central hub for all visitors traveling to and from Archie Metaverse. Travelers can enjoy a meal at the airport restaurant, have a drink at the bar, or grab a quick snack and a hot cup of coffee and relax while waiting for takeoff.

#### **Revenue Calculations**

\*Revenue calculations are estimations based on 100% of 75,000 daily Archie Metaverse visitors unless otherwise noted.

Archie Air will pay back the airport 25% of their revenue to maintain the airport. Also, to use the lounge along with bar and restaurant 1% of the total visitors will buy a pass for \$10/person

| Revenue Calculations |      |
|----------------------|------|
| Revenue              | PCT% |

Expense Calculations All fees and expenses are paid by Archie Airport

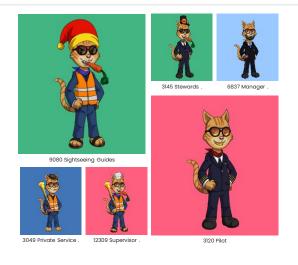
| Expense Calculations |       |
|----------------------|-------|
| Expense              | PCT%  |
| CITY FEES            | 3.00% |
| BUSINESS INCOME      | 2.00% |
| CLEANING SERV        | 1.00% |
| POWER                | 1.00% |
| WATER                | 1.00% |
| ESCROW               | 2.00% |
| ADVERTISEMENT        | 6.00% |
| LOGISTICS            |       |
| PUBLIC TRANSP        | 1.50% |
| RESERVE              | 2.00% |
| ARCHI-FI             | 1.00% |
| MATERIALS            | 2.00% |
| FOOD & BEV           | 1.00% |
| ACCOMODATIONS        | 0.00% |
| SCHOOL               | 1.00% |
| SECURITY             | 1.00% |
| INTERNAL AD          | 1.00% |
| MISC                 | 2.00% |



# ARCHIEAIR

Archie Air, the official airline of Archie Metaverse, is the way to go! Sit back and relax as Archie provides the traveler with non-stop flights to...here...there... and everywhere. Archie Air also provides island sightseeing excursions as well as a private jet for those moments when you simply must have a private jet!

Total NFTs: 301



#### **NFT Calculations**

| NFT/Employee       | Qty | Earned | Job   |
|--------------------|-----|--------|-------|
| MANAGER            | 1   |        | 0.25% |
| PILOTS             | 40  |        | 0.10% |
| STEWARDS           | 100 |        | 0.05% |
| SIGHTSEEING GUIDES | 75  |        | 0.05% |
| PRIVATE SERVICE    | 65  |        | 0.06% |
| SUPERVISORS        | 20  |        | 0.08% |
|                    |     |        |       |
|                    |     |        |       |
|                    |     |        |       |
| TOTAL NFT          | 301 |        | 0.59% |

#### 2.10.B ARCHIE AIR PRIVATE DATA

#### **Archie Air**

Whatever your location, wherever your destination, whatever your schedule...Archie Air, the official airline of Archie Metaverse is the way to go! Sit back and relax as Archie provides the traveler with non-stop flights to...here...there...and everywhere. Archie Air also provides island sightseeing excursions as well as a private jet...for those moments when you simply must have a private jet!

#### **Revenue Calculations**

Revenue calculations are estimations based on 5% of 75,000 (3750) daily Archie Metaverse visitors unless otherwise noted.

Currently 25% of Archie Air revenue is paid as a tax to financially maintain the airport.

Estimated total Archie Airline Traffic: 100% (75,000) Sightseeing: 5% cost for pass/day \$10 Private Jet: 1% cost for pass per day \$20

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |

#### Expense Calculations All fees and expenses are paid by Archie Air

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |





## **ARCHIE VERSEGATE**

In a hurry to get from point A to point B within Archie Metaverse? Not a problem! VerseGate portals are located at various venues throughout the community, allowing for lightning-fast transport to just about anywhere, at no cost to the user. The futuristic travel of tomorrow, is already here today with Archie Metaverse VerseGate portal transport.

Total NFTs: 111

#### **NFT Calculations**



#### **2.10.C VERSEGATE DATA**

#### VerseGate

In a hurry to get from point A to point B within the Archie Metaverse? Not a problem! VerseGate portals are located at various venues throughout the community, allowing for lightning-fast transport to just about anywhere, at no cost to the user. The futuristic travel of tomorrow, is already here today with Archie Metaverse VerseGate portal transport

#### **Revenue Calculations**

Currently 100% of Public Transportation revenue is used to subsidize StarGate which is offered at no cost to the user. Estimated total Portal Traffic: 100% (75,000)

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |

#### Expense Calculations All fees and expenses are paid by Public Transportation

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |





# **ARCHIE VALLEY RENEWABLE ENERGY**

Archie Valley Renewable Energy is the official residential and commercial electricity provider for Archie Metaverse. Archie Power brings free power to the people, as there is no cost to the user!

Total NFTs: 211



#### NFT Calculations

| NFT/Employee    | Qty | Earned | Job |
|-----------------|-----|--------|-----|
| MANAGER         | 1   | 0.50%  |     |
| RES CREW        | 100 | 0.15   | %   |
| RES SUPV        | 5   | 0.20   | %   |
| COMM CREW       | 100 | 0.15   | %   |
| COMM SUPV       | 5   | 0.20   | %   |
|                 |     |        |     |
|                 |     |        |     |
|                 |     |        |     |
|                 |     |        |     |
|                 |     |        |     |
|                 |     |        |     |
| TOTAL NFT       | 211 | 1.20   | %   |
| COST OF REVENUE |     | 339    | 6   |
| GROSS PROFIT    |     | 379    | 6   |

#### 2.11.A RENEWABLE ENERGY DATA

#### **Renewable Energy**

Archie Valley Renewable Energy is the official residential and commercial electricity provider for Archie Metaverse. Archie Power brings free power to the people, as there is no cost to the user!

**Revenue Calculations** 

Currently 1% of Archie power revenue is used to subsidize the service, which is offered at no cost to the user. Estimated total Power Usage: 100% (75,000) Expense Calculations All fees and expenses are paid by Archie Power

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |





# **ARCHIE EXCEL LOGISTICS**

Archie cExcel Logistics is the official delivery service for Archie Metaverse. Archie Transport provides ground and air delivery to both business and residential locations throughout the community.

Total NFTs: 121



| NFT/Employee       | Qty | Earned | Job   |
|--------------------|-----|--------|-------|
| MANAGER            | 1   |        | 0.30% |
| RES DELIVERY CREW  | 50  |        | 0.15% |
| RES DELIVERY SUPV  | 10  |        | 0.20% |
| COMM DELIVERY CREW | 50  |        | 0.15% |
| COMM DELI SUPV     | 10  |        | 0.20% |
|                    |     |        |       |
|                    |     |        |       |
| TOTAL NFT          | 121 |        | 1.00% |
| COST OF REVENUE    |     |        | 19%   |
|                    |     |        |       |

**NFT Calculations** 

3011 Res Deliver

6775 Manager

7678 Comm Delivery Crew

#### **2.12.A LOGISTICS DATA**

#### **Archie Transport**

Archie Excel Logistics is the official delivery service for Archie Metaverse. Archie Transport provides ground and air delivery to both business and residential locations throughout the community.

Revenue Calculations Currently 1.5% of Archie Transport Expense Calculations All fees and expenses are paid by Archie Transport

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |

Revenue Calculations
Revenue PCT%

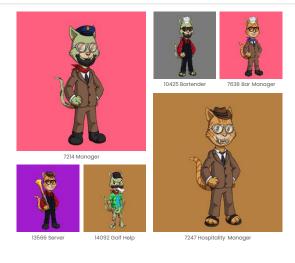




# **ARCHIEMETA COUNTRY CLUB**

Featuring a private, highly exclusive golf course with spectacular fairways and lush, well-manicured greens, the ArchieMeta Country Club offers players an outstanding golf experience.

#### Total NFTs: 93



#### NFT Calculations

| NFT/Employee        | Qty | Earned | doL   |
|---------------------|-----|--------|-------|
| MANAGER             | 1   |        | 0.20% |
| GOLF HELP           | 20  |        | 0.10% |
| HOSPITALITY MANAGER | 1   |        | 0.15% |
| SERVERS             | 20  | 0.10%  |       |
| BAR MANAGER         | 1   | 0.15%  |       |
| BARTENDERS          | 50  |        | 0.10% |
|                     |     |        |       |
| TOTAL NFT           | 93  |        | 0.80% |
| COST OF REVENUE     |     |        | 10%   |
| GROSS PROFIT        |     |        | 60%   |

#### 2.13.A GOLF COURSE & COUNTRY CLUB DATA

#### **Golf Course**

Featuring a private, highly exclusive golf course with spectacular fairways and lush, well-manicured greens, the ArchieMeta Country Club offers players an outstanding golf experience. Club membership is required to play the course and to utilize the country club facilities, however non-members may be able to visit the country club as long as they are accompanied by a member in good standing.

#### **Revenue Calculations**

Revenue calculations are estimations based on 2% of 75,000 (1500) daily Archie Metaverse visitors unless otherwise noted.

Daily pass for the Golf Course is \$25/person and they will access to all facilities within the golf course and unlimited game

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |

#### Expense Calculations All fees and expenses are paid by Golf Club

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |

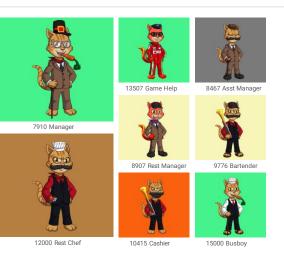




# **ARCHIE BOWLING & BILLIARD**

The Archie B&B is a high-end bowling alley and billiards club.There are various eateries and a full bar available for visitors to enjoy. Archie B&B offers the best of both activities in one fun location.

#### Total NFTs: 100



| Nft/EmployeeC   | Qty | Earned | Job   |
|-----------------|-----|--------|-------|
| MANAGER         | 1   |        | 0.40% |
| ASST MANAGER    | 2   |        | 0.25% |
| BARTENDER       | 20  |        | 0.15% |
| CASHIER         | 4   |        | 0.10% |
| SERVER          | 20  |        | 0.13% |
| BUS BOY         | 10  |        | 0.10% |
| REST MANAGER    | 1   | 0.25%  |       |
| REST CHEF       | 2   | 0.20%  |       |
| GAME HELP       | 40  |        | 0.20% |
|                 |     | 1      |       |
| TOTAL NFT       | 100 |        | 1.78% |
| COST OF REVENUE |     |        | 16%   |
| GROSS PROFIT    |     |        | 54%   |

**NFT Calculations** 

#### 2.14.A BOWLING & BILLIARD CLUB DATA

#### **Bowling & Billiard Club**

The Archie B&B is a bowling alley and billiards club.There are various eateries and a full bar available for visitors to enjoy.

#### **Revenue Calculations**

Revenue calculations are estimations based on 2% of 75,000 (1500) daily Archie Metaverse visitors unless otherwise noted.

Daily pass for the Club is \$10/person and they will access to all facilities within the Billiard & Bowling Club

#### **Expense Calculations**

All fees and expenses are paid by Bowling and Billiard Club

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |



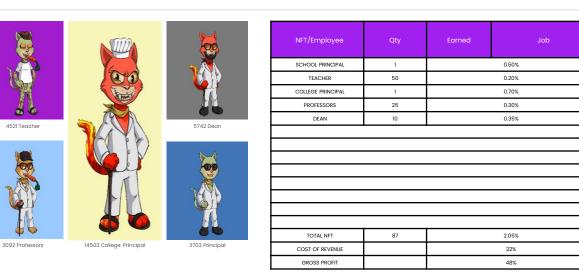


# **ARCHIE CITY COLLEGE**

Whether one is a first-time college student, a graduate seeking an additional degree, or is simply interested in the pursuit of knowledge and wisdom, Archie Metaverse offers convenient, college-level online classes taught by a staff of committed, student-focused educators.

Total NFTs: 87

**NFT Calculations** 



#### 2.15.A EDUCATION: COLLEGE DATA

#### College

Whether one is a first-time college student, a graduate seeking an additional degree, or is simply interested in the pursuit of knowledge and wisdom, Archie Metaverse offers convenient, college-level online classes taught by a staff of committed, student-focused educators.

#### **Revenue Calculations**

Revenue calculations are estimations based on 1% of 75,000 (750) daily Archie Metaverse visitors unless otherwise noted.

Currently 1% of Department of Education revenue is used to subsidize the service.

Estimated Enrollment Online Classes: 1% (750) and

attending online classes with an average cost of \$5/day

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |

#### **Expense Calculations**

All fees and expenses are paid by Department of Education

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |





# WILDCAT E-SECURITY

Wildcat eSecurity provides security to both the residential and business sector of the Archie Metaverse community. With a total of 200 security personnel, Archie eSecurity is equipped to handle any situation quickly and reliably. BeSecure with eSecurity.

Total NFTs: 211

#### **NFT Calculations**



| NFT/Employee       | Qty | Earned | Job   |
|--------------------|-----|--------|-------|
| MANAGER            | 1   |        | 0.40% |
| SECURITY PERSONNEL | 200 |        | 0.20% |
| SUPERVISOR         | 10  |        | 0.25% |
|                    |     |        |       |
|                    |     |        |       |
|                    |     |        |       |
|                    |     |        |       |
| TOTAL NFT          | 211 | 0.85%  |       |
| COST OF REVENUE    |     |        | 43%   |
| GROSS PROFIT       |     |        | 27%   |

#### 2.16.A E-SECURITY SERVICE DATA

#### **eSecurity Service**

Wildcat eSecurity provides security to both the residential and business sector of the Archie Metaverse community. With a total of 200 security personnel, Archie eSecurity is equipped to handle any situation quickly and reliably.

BeSecure with eSecurity.

#### **Revenue Calculations**

Currently 1% of Archie eSecurity revenue is used to subsidize the cost, and the service.

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |
|                      |      |  |
|                      |      |  |

#### **Expense Calculations**

All fees and expenses are paid by Archie eSecurity.

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |





CENTRAL BANK OF ARCHIE

The Central Bank of Archie provides a wide range of online banking services including checking, savings, money market accounts,loans, and credit cards to both personal and business customers in the Archie Metaverse. The Central Bank of Archie is open 24 – hours, offering convenience and flexibility as well as additional products and services.

Total NFTs: 300

#### NFT Calculations



| NFT/Employee    | Qty | Earned | Job   |
|-----------------|-----|--------|-------|
| MANAGER         | 50  |        | 0.30% |
| TELLERS         | 120 |        | 0.08% |
| SUPERVISOR      | 80  |        | 0.10% |
| ASST MANAGER    | 50  |        | 0.15% |
|                 |     |        |       |
| TOTAL NFT       | 300 |        | 0.63% |
| COST OF REVENUE |     |        | 18%   |
| GROSS PROFIT    |     |        | 52%   |

#### 2.17.A THE CENTRAL BANK OF ARCHIE DATA

#### The Central Bank of Archie

The Central Bank of Archie provides a wide range of online banking services including checking, savings, money market accounts, loans, and credit cards to both personal and business customers in the Archie Metaverse. The Central Bank of Archie is open 24hours, offering convenience and flexibility as well as additional products and services.

#### **Revenue Calculations**

Revenue calculations are estimations based on 100% of 75,000 daily Archie Metaverse visitors unless otherwise noted.

Currently The Central Bank of Archie revenue is 2% of the total money exchanged in the Archie Metaverse.

Estimated The Central Bank of Archie Traffic 100%

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |
|                      |      |  |
|                      |      |  |

#### **Expense Calculations**

All fees and expenses are paid by The Central Bank of Archie.

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |





18.

Save time and energy with Archie Professional Cleaners! Archie Cleaning offers cleaning services to business and residential customers throughout Archie Metaverse. With 100 cleaning crew members on staff, Archie Cleaning can clean up the messiest of messes with ease.

Total NFTs: 211



3032 Cleaning Crew

| NFT/Employee    | Qty | Earned | Job   |
|-----------------|-----|--------|-------|
| MANAGER         | 1   | 0.40%  |       |
| CLEANING CREW   | 200 |        | 0.25% |
| SUPERVISOR      | 10  | 0.30%  |       |
|                 | _   |        |       |
|                 |     |        |       |
| TOTAL NFT       | 211 | 0.95%  |       |
| COST OF REVENUE |     |        | 53%   |
| GROSS PROFIT    |     |        | 17%   |



#### 2.18.A CLEANING SERVICE DATA

#### **Cleaning Service**

Save time and energy with Archie Professional Cleaners! Archie Cleaning offers cleaning services to business and residential customers throughout Archie Metaverse.With 100 cleaning crew members on staff, Archie Cleaning can clean up the messiest of messes with ease.Whether it is a one-time cleanup, or a scheduled service, Archie Cleaning Service has the Can-Do Crew

#### **Revenue Calculations**

Currently 1% of Archie Cleaning Service revenue is used to subsidize the service.

| Revenue Calculations |      |
|----------------------|------|
| Revenue              | PCT% |
|                      |      |
|                      |      |

#### **Expense Calculations**

All Fees And Expenses Are Paid By Archie Cleaning Service.

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |





# **ARC MEDIA**

Advertising is one of the most crucial elements to having a successful Metaverse. Digital, print, and social media advertising can reach an unlimited audience, resulting in brand awareness, heavy site traffic, and massive earning potential. ARC Media offers residential and commercial advertising services within the Archie Metaverse.

Total NFTs: 111

NFT Calculations

| 1   |    |       |
|-----|----|-------|
|     |    | 0.50% |
| 100 |    | 0.25% |
| 10  |    | 0.35% |
|     |    |       |
|     |    |       |
| m   |    | 1.10% |
|     |    | 29%   |
|     |    | 41%   |
|     | 10 | 10    |

#### 2.19.A MEDIA ADVERTISING DATA

#### **Media Advertising**

Advertising is one of the most crucial elements to having a successful Metaverse. Digital, print, and social media advertising can reach an unlimited audience, resulting in brand awareness, heavy site traffic, and massive earning potential. ARC Media offers residential and commercial advertising services within the Archie Metaverse.

#### **Revenue Calculations**

Revenue calculations are estimations based on 10% of 75,000 (7500) daily Archie Metaverse visitors unless otherwise noted.

Currently 1% of the total Internal Advertising Fund is used to subsidize this service.

| Revenue Calculations |      |
|----------------------|------|
| Revenue              | PCT% |
|                      |      |
|                      |      |

#### **Expense Calculations**

All fees and expenses are paid by Archie AdWorks.

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |





#### SHOOTING COMPLEX

Archie Shooting Range is the perfect place to show off those shooting skills! Archie Shooting Range offers game targets, competitive shooting, and ammunition as well as the latest firearm accessories (ammo and camo).

Total NFTs: 53



| NFT/Employee    | Qty | Earned | doL   |
|-----------------|-----|--------|-------|
| MANAGER         | 1   |        | 0.50% |
| RANGE HELP      | 50  |        | 0.20% |
| CASHIER         | 2   | 0.15%  |       |
|                 |     |        |       |
| TOTAL NFT       | 53  |        | 0.85% |
| COST OF REVENUE |     |        | 11%   |
| GROSS PROFIT    |     |        | 59%   |

#### 2.20.A V-BULL SHOOTING COMPLEX DATA

Shooting Range & Gun Shop Archie Shooting Range is the perfect place to show off those shooting skills! Archie Shooting Range offers game targets, competitive shooting, and ammunition as well as the latest firearm accessories (ammo and camo).

#### **Revenue Calculations**

\*Revenue calculations are estimations based on 2% of 75,000 (1500) daily Archie Metaverse visitors unless otherwise noted.

Estimated Shooting Range Traffic: 2% (1500) Estimated Revenue:

| Gun Range:   | 100% | Pass Cost \$10/person  |
|--------------|------|------------------------|
| Ammunition:  | 100% | Avg Cost of \$2/person |
| Accessories: | 100% | Avg Cost of \$1/person |

| Revenue Calculations |      |  |  |
|----------------------|------|--|--|
| Revenue              | PCT% |  |  |
|                      |      |  |  |
|                      |      |  |  |

#### **Expense Calculations**

All fees and expenses are paid by Archie Shooting Range

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            |       |  |
| PUBLIC TRANSP        | 1.50% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |

#### **NFT Calculations**

# 3 BUSINESSES OPERATING ON WATER

#### Cruise | Nightclub | Casino | Arcade

| 3.1 Archie Royal Prince Cruise           | p.50 |
|--|------|
| 3.1.A Royal Archie P2E Gaming Center     | p.51 |
| 3.1.B Archiecade Royal P2E               | p.52 |
| 3.1.C Splash Waterpark                   | p.53 |
| 3.1.D Sea Rover Activity Center          | p.54 |
| 3.1.E VERVE Circus and Dining Experience | p.55 |
| 3.1.F Excalibur Nightclub                | p.56 |
| 3.1.G SAGE Nightclub                     | p.57 |
| 3.2.A Aqua Bay 7-Star Hotel              | p.58 |
| 3.3.A Riptide Underwater Amusement Park  | p.59 |
| 3.4.A Bayside Marina and Boat Club       | p.60 |
| 3.5.A Archie City Aquarium               | p.61 |
| 3.8.A Public and Private Beaches         | p.62 |

49

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# ARCHIE ROYAL PRINCE

The crown jewel of Archie Metaverse is the ultra-luxury Archie Royal Prince cruise ship, designed to provide the traveler with an unparalleled luxury cruise experience.

#### Total NFTs: 103

#### NFT Calculations



4467 Captain





| NFT/Employeec   | Qty | Earned | Job   |
|-----------------|-----|--------|-------|
| CAPTAIN         | 1   |        | 0.25% |
| ASST CAPTAIN    | 2   |        | 0.15% |
| SHIP CREW       | 100 |        | 0.05% |
| 31 A            | 372 |        |       |
| 31B             | 105 |        |       |
| 31C             | 53  |        |       |
| 31D             | 53  |        |       |
| 31E             | 116 |        |       |
| 31F             | 52  |        |       |
| 31G             | z   |        |       |
| TOTAL NFT       | 906 |        | 0.45% |
| COST OF REVENUE |     |        | 23%   |
| GROSS PROFIT    |     |        | 47%   |

#### **3.1 ARCHIE ROYAL PRINCE CRUISE DATA**

#### **Cruise Ship**

The crown jewel of Archie Metaverse is the ultra-luxury Archie Royal Prince cruise ship, designed to provide the traveler with an unparalleled luxury cruise experience. From the opulent staterooms and dining facilities, an on-ship 7-star hotel, exclusive night clubs,luxurious spas and sports activities, to a cutting-edge casino, rock climbing walls, performing circus and challenging escape room, the Archie Royal Prince Cruise Experience offers guests the ultimate in luxury, activity and adventure.

This massive, state-of-the-art luxury vessel consists of 10 levels (floors) and a total of 600 sleeper cabins: 300 cabins with balconies

100 inside cabins facing the boardwalk 100 east facing cabins

100 west facing cabins

The cruise ship circles the island once every 2 hours (12x/24)hours) and Guest Services, located on the main deck, is available 24/7 to assist guests.



Activities and Amenities Mega Casino (with bar) | Spa | Cirque du Cruisè (performing circus) | Shopping | Underwater Amusement Park | Cocktail lounge | Central Park with Boardwalk | Artwork Glass walkways | Lighted stairs | Zip-line | Waterpark | Mini Pools | Food Courts | Flow Rider indoor surfing machines (with sitting area and sky bar, located on top deck) "VertiGo" transparent waterslides (slow, fast) | Upscale restaurants Arcade

\*Actual location of amenities determined upon completion of ship build.

\*\*Strategically placed advertisements (10 small, 10 large, 5 mega) to generate revenue.

Power and utilities are provided by the city when the ship is docked, and by fuel when the ship is in motion.

| Expense Calculations |       |
|----------------------|-------|
| Expense              | PCT%  |
| CITY FEES            | 3.00% |
| BUSINESS INCOME      | 2.00% |
| CLEANING SERV        | 1.00% |
| POWER                | 1.00% |
| WATER                | 1.00% |
| ESCROW               | 2.00% |
| ADVERTISEMENT        | 6.00% |
| LOGISTICS            | 2.00% |
| PUBLIC TRANSP        | 2.00% |
| RESERVE              | 2.00% |
| ARCHI-FI             | 1.00% |
| MATERIALS            | 2.00% |
| FOOD & BEV           | 1.00% |
| ACCOMODATIONS        | 0.00% |
| SCHOOL               | 1.00% |
| SECURITY             | 1.00% |
| INTERNAL AD          | 1.00% |
| MISC                 | 2.00% |





#### ROYAL ARCHIE ASINO С

Located aboard the Archie Metaverse luxury cruise ship, the P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

#### Total NFTs: 372

#### NFT Calculations



| NFT/Employee       | Qty | Earned | dof   |
|--------------------|-----|--------|-------|
| CASINO MANAGER     | 1   |        | 0.25% |
| ASST MANAGER       | 2   |        | 0.15% |
| SUPERVISOR         | 20  |        | 0.08% |
| SUPERVISOR         | 20  |        | 0.08% |
| TABLE DEALERS      | 160 |        | 0.06% |
|                    |     |        |       |
| SLOT MACHINE TECHS | 80  |        | 0.05% |
|                    |     |        |       |
| CASINO CASHIER     | 20  |        | 0.05% |
| HOTEL MANAGER      | 1   |        | 0.15% |
| 100714110050       | 2   |        | 0.08% |
| ASST MANAGER       | 2   |        | 0.08% |
| FRONT END          | 10  |        | 0.05% |

#### **3.1.B ROYAL ARCHIE P2E GAMING CENTRE DATA**

#### P2E Arcade

Located aboard the Archie Metaverse luxury cruise ship, the P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun.The P2E Arcade houses a vast assortment of games, appealing to every type of player.

**Revenue** Calculations

\*Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors.. Arcade payout is based on a 60/40 split. P2E Arcade traffic: 10% (7500)

Cost to play: Arcade Pass \$10.00/per guest

Pass includes 2 plays per each arcade game and must be used within 24 hours of purchase.

Accessories are sold as upgrades and 5% of the visitors are expected to utilize this option and average price is \$10

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |
|                      |      |  |
|                      |      |  |

#### **Expense Calculations** All fees and expenses are paid by P2E Arcade

| Expense Calculations |       |
|----------------------|-------|
| Expense              | PCT%  |
| CITY FEES            | 3.00% |
| BUSINESS INCOME      | 2.00% |
| CLEANING SERV        | 1.00% |
| POWER                | 1.00% |
| WATER                | 1.00% |
| ESCROW               | 2.00% |
| ADVERTISEMENT        | 6.00% |
| LOGISTICS            | 2.00% |
| PUBLIC TRANSP        | 2.00% |
| RESERVE              | 2.00% |
| ARCHI-FI             | 1.00% |
| MATERIALS            | 2.00% |
| FOOD & BEV           | 1.00% |
| ACCOMODATIONS        | 0.00% |
| SCHOOL               | 1.00% |
| SECURITY             | 1.00% |
| INTERNAL AD          | 1.00% |
| MISC                 | 2.00% |





# **ARCHIECADE ROYAL P2E**

Located aboard the Archie Metaverse luxury cruise ship, the P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. Archiecade Royal houses a vast assortment of games, appealing to every type of player.

#### Total NFTs: 105





2328 Game Room Expert



| Qty | Earned        | Job           |  |  |
|-----|---------------|---------------|--|--|
| 1   | 0.20%         |               |  |  |
| 100 | 0.15%         |               |  |  |
| 4   | 0.13%         |               |  |  |
|     |               |               |  |  |
| 105 |               | 0.48%         |  |  |
|     | 16%           |               |  |  |
|     | 54%           |               |  |  |
|     | 1<br>100<br>4 | 1<br>100<br>4 |  |  |

### 3.1.B ARCADE (P2E) DATA

#### P2E Arcade

Located aboard the Archie Metaverse luxury cruise ship, the P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun.The P2E Arcade houses a vast assortment of games, appealing to every type of player.

**Revenue** Calculations

\*Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors.. Arcade payout is based on a 60/40 split. P2E Arcade traffic: 10% (7500)

Cost to play: Arcade Pass \$10.00/per guest

Pass includes 2 plays per each arcade game and must be used within 24 hours of purchase.

Accessories are sold as upgrades and 5% of the visitors are expected to utilize this option and average price is \$10

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |
|                      |      |  |
|                      |      |  |

#### **Expense Calculations** All fees and expenses are paid by P2E Arcade

| Expense Calculations |       |  |  |
|----------------------|-------|--|--|
| Expense              | PCT%  |  |  |
| CITY FEES            | 3.00% |  |  |
| BUSINESS INCOME      | 2.00% |  |  |
| CLEANING SERV        | 1.00% |  |  |
| POWER                | 1.00% |  |  |
| WATER                | 1.00% |  |  |
| ESCROW               | 2.00% |  |  |
| ADVERTISEMENT        | 6.00% |  |  |
| LOGISTICS            | 2.00% |  |  |
| PUBLIC TRANSP        | 2.00% |  |  |
| RESERVE              | 2.00% |  |  |
| ARCHI-FI             | 1.00% |  |  |
| MATERIALS            | 2.00% |  |  |
| FOOD & BEV           | 1.00% |  |  |
| ACCOMODATIONS        | 0.00% |  |  |
| SCHOOL               | 1.00% |  |  |
| SECURITY             | 1.00% |  |  |
| INTERNAL AD          | 1.00% |  |  |
| MISC                 | 2.00% |  |  |

#### NFT Calculations





# **SPLASH WATERPARK**

Splash waterpark aboard the Archie Cruise Ship offers visitors an opportunity to enjoy thrilling water rides, casual drifting, waterslides, pool lounging, and water play of all sorts.

#### Total NFTs: 53





5640 Asst Manag



| NFT/Employee    | Qty | Earned | dof   |
|-----------------|-----|--------|-------|
| MANAGER         | 1   | 0.75%  |       |
| ASST MANAGER    | 2   | 0.50%  |       |
| THEME PARK CREW | 50  | 0.40%  |       |
|                 |     |        |       |
| TOTAL NFT       | 53  |        | 1.65% |
| COST OF REVENUE |     | 22%    |       |
| GROSS PROFIT    |     |        | 48%   |

#### **3.1.C SPLASH WATERPARK DATA**

#### Waterpark

Splash waterpark aboard the Archie Cruise Ship offers visitors an opportunity to enjoy thrilling water rides, casual drifting, waterslides, pool lounging, and water play of all sorts.

**Revenue** Calculations

\*Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors. Water Theme Park payout: 80/20 (allowing discounts on future park visits)

Estimated Water Theme Park traffic: 10% (750)

Cost to visit the Water Theme Park: 24-hour day pass: \$10.00/per visitor

\*VertiGo slides are only available to pass holders with access to the top deck.

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |
|                      |      |  |
|                      |      |  |

#### **Expense Calculations** All fees and expenses are paid by Water Theme Park

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            | 2.00% |  |
| PUBLIC TRANSP        | 2.00% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |

#### NFT Calculations





# **SEA ROVER ACTIVITY CENTER**

For those wanting physical activity while aboard the Archie Metaverse cruise ship, an abundance of indoor and outdoor activities is available for everyone to enjoy.

#### Total NFTs: 53

#### NFT Calculations





5640 Asst Manag



3023 Game Room Expert

| NFT/Employee     | Qty | Earned | Job   |
|------------------|-----|--------|-------|
| MANAGER          | 1   |        | 0.75% |
| Asst. MANAGER    | 2   | .50%   |       |
| GAME ROOM EXPERT | 50  | 0.30%  |       |
|                  |     |        |       |
|                  |     |        |       |
| TOTAL NFT        | 53  |        | 1.55% |
| COST OF REVENUE  |     |        | 17%   |
| GROSS PROFIT     |     |        | 47%   |

#### **3.1.D INDOOR/OUTDOOR GAMES DATA**

#### Indoor/ Outdoor Games

For those wanting physical activity while aboard the Archie Metaverse cruise ship, an abundance of indoor and outdoor activities is available for everyone to enjoy. In addition to P2E games, the dedicated Arcade Floor is also home to a wrestling ring, indoor shooting rooms, color ball shooting room, lighted dance floor, stationary archery targets as well as a sports court complete with trampoline, jogging track and escape room. The availability of individual or competitive sports ensures a positive experience for those seeking physical activity. **Revenue Calculations** 

\*Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors. Indoor/ Outdoor Games payout is based on a 50/50 split. Accessories revenue: 100% house

Indoor/ Outdoor Games traffic: 2% (1500) Cost to participate in Games: \$15.00/per visitor

| Revenue Calculations |      |
|----------------------|------|
| Revenue              | PCT% |
|                      |      |
|                      |      |

#### **Expense Calculations**

All fees and expenses are paid by Indoor/ Outdoor Arcade

| Expense Calculations |       |
|----------------------|-------|
| Expense              | PCT%  |
| CITY FEES            | 3.00% |
| BUSINESS INCOME      | 2.00% |
| CLEANING SERV        | 1.00% |
| POWER                | 1.00% |
| WATER                | 1.00% |
| ESCROW               | 2.00% |
| ADVERTISEMENT        | 6.00% |
| LOGISTICS            | 2.00% |
| PUBLIC TRANSP        | 2.00% |
| RESERVE              | 2.00% |
| ARCHI-FI             | 1.00% |
| MATERIALS            | 2.00% |
| FOOD & BEV           | 1.00% |
| ACCOMODATIONS        | 0.00% |
| SCHOOL               | 1.00% |
| SECURITY             | 1.00% |
| INTERNAL AD          | 1.00% |
| MISC                 | 2.00% |



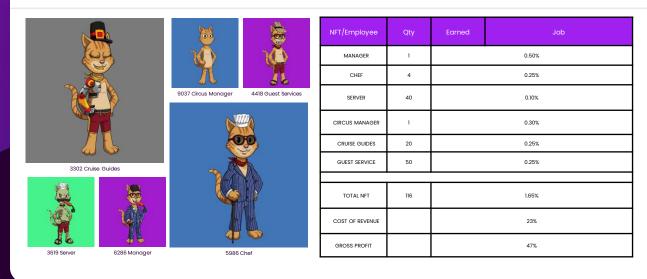


#### **CIRCUS AND DINING EXPERIENCE**

One of the most exciting and innovative cruise ship experiences is the highly anticipated Archie Metaverse Circus Plus Dining package. Whether a guest is in a long-term relationship with a childhood sweetheart, meeting up with a long-distance love, enjoying the company of friends or even having a night out alone, they can enjoy the spectacular one - hour VERVE cirque performance while having a delicious meal in a large, yet intimate setting.

#### Total NFTs: 116

#### NFT Calculations



#### **3.1.E CIRCUS AND DINING EXPERIENCE DATA**

#### Cirque du Cruisé

One of the most exciting and innovative cruise ship experiences is the highly anticipated Archie Metaverse Circus Plus Dining package. Whether a guest is in a longterm relationship with a childhood sweetheart, meeting up with a long-distance love, enjoying the company of friends or even having a night out alone, they can enjoy the spectacular one-hour Cirque du Cruisé performance while having a delicious meal in a large, yet intimate setting. Revenue Calculations

\*Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors. \*\*A massive revenue increase is expected once Cirque du Cruisé grows in popularity

Circus Plus Dining traffic: 1% (750)

Cost for Circus Plus Dining: Users may access with Golden Gondola pass or purchase individually \$20.00/per guest payable in Archie Coin. Package includes food and beverage and admission to the show

| Revenue Calculations |      |
|----------------------|------|
| Revenue              | PCT% |
|                      |      |
|                      |      |

#### Expense Calculations All fees and expenses are paid by Circus & Dining

| Expense Calculations |       |
|----------------------|-------|
| Expense              | PCT%  |
| CITY FEES            | 3.00% |
| BUSINESS INCOME      | 2.00% |
| CLEANING SERV        | 1.00% |
| POWER                | 1.00% |
| WATER                | 1.00% |
| ESCROW               | 2.00% |
| ADVERTISEMENT        | 6.00% |
| LOGISTICS            | 2.00% |
| PUBLIC TRANSP        | 2.00% |
| RESERVE              | 2.00% |
| ARCHI-FI             | 1.00% |
| MATERIALS            | 2.00% |
| FOOD & BEV           | 1.00% |
| ACCOMODATIONS        | 0.00% |
| SCHOOL               | 1.00% |
| SECURITY             | 1.00% |
| INTERNAL AD          | 1.00% |
| MISC                 | 2.00% |





#### NIGHT CLUB AND BAR-

Excalibur is one of two exclusive nightclubs aboard the Archie Metaverse cruise ship where patrons can experience one of the hottest nightlife venues around. Excalibur offers a huge dance floor, live music, recorded music with a DJ, a light show, fabulous cocktails and tapas, private rooms, and unforgettable fun.

#### Total NFTs: 52



#### NFT Calculations

| NFT/Employee    | Qty | Earned | doL        |  |  |
|-----------------|-----|--------|------------|--|--|
| MANAGER         | 1   |        | 0.50%      |  |  |
| ASST MANAGER    | 1   | 0.35%  |            |  |  |
| BARTENDER       | 10  | 0.20%  |            |  |  |
| CASHIER         | 8   |        | 0.15%      |  |  |
| SERVER          | 20  | 0.15%  |            |  |  |
| CLEANING CREW   | 10  | 0.10%  |            |  |  |
|                 |     | RE     | RESTAURANT |  |  |
| СООК            | 2   | 0.25%  |            |  |  |
|                 |     |        |            |  |  |
| TOTAL NFT       | 52  | 1.70%  |            |  |  |
| COST OF REVENUE |     | 9%     |            |  |  |
| GROSS PROFIT    |     | 61%    |            |  |  |
|                 |     |        |            |  |  |

#### **3.1.F EXCALIBUR NIGHTCLUB DATA**

#### Excalibur

Excalibur is one of two exclusive nightclubs aboard the Archie Metaverse cruise ship where patrons can experience one of the hottest nightlife venues around. Excalibur offers a huge dance floor, live music, recorded music with a DJ, a light show, fabulous cocktails and tapas, private rooms, and unforgettable fun.

Excalibur patrons are subject to screening upon entry, and a dress code is in effect (offensive attire is not allowed). Bouncers are on duty for safety and security. Revenue Calculations

\*Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors. Estimated Total Traffic: 10% (7500) Nightclub Traffic: 5% (375) Cost: \$5.00/per day Bar Traffic: 5% (375) Cost: \$5.00/per day Private Room Traffic: 5% (375) Cost: \$25.00/per day Restaurant Traffic: 5% (375): \$5.00/per day

| Revenue Calculations |      |
|----------------------|------|
| Revenue              | PCT% |
|                      |      |
|                      |      |

#### **Expense Calculations**

All fees and expenses are paid by Nightclub Excalibur

| Expense Calculations |       |
|----------------------|-------|
| Expense              | PCT%  |
| CITY FEES            | 3.00% |
| BUSINESS INCOME      | 2.00% |
| CLEANING SERV        | 1.00% |
| POWER                | 1.00% |
| WATER                | 1.00% |
| ESCROW               | 2.00% |
| ADVERTISEMENT        | 6.00% |
| LOGISTICS            | 2.00% |
| PUBLIC TRANSP        | 2.00% |
| RESERVE              | 2.00% |
| ARCHI-FI             | 1.00% |
| MATERIALS            | 2.00% |
| FOOD & BEV           | 1.00% |
| ACCOMODATIONS        | 0.00% |
| SCHOOL               | 1.00% |
| SECURITY             | 1.00% |
| INTERNAL AD          | 1.00% |
| MISC                 | 2.00% |





SAGE is an LGBTQIA+ nightclub aboard the Archie Metaverse cruise ship where patrons can experience one of the hottest nightlife venues around. SAGE offers a huge dance floor, live music, recorded music with a DJ, a light show, fabulous cocktails and tapas, private rooms, and unforgettable fun.

Total NFTs: 52

#### NFT Calculations

| NFT/Employee       Qty       Earned       Job         MANAGER       1       0.50%         MANAGER       1       0.35%         BAST MANAGER       1       0.20%         BAST MANAGER       10       0.20%         CASHIER       8       0.15%         SERVER       20       0.15%         CLEANING CREW       10       0.00%         CLEANING CREW       10       0.00%         COOK       2       0.25%  |                    |                 |         |                 |     |        |          |
|--|--------------------|-----------------|---------|-----------------|-----|--------|----------|
| 783       783       ASST MANAGER       1       0.35%         783       BI37 Asst       10       0.20%         Monoger       BI37 Asst       0       0.15%         Monoger       10       0.15%       0         J29 Clearing Crew       10       0.10%       0.10%         COOK       2       0.25%   | M                  |                 |         | NFT/Employee    | Qty | Earned | Job      |
| BARTENDER         BARTENDER         10         0.20%           7813         B137 Asst         8137 Asst         8137 Asst         8137 Asst           B137 Asst         B137 Asst         810         0.15%         0.15%           Server         2.0         0.15%         0.10%           CLEANING CREW         10         0.10%         0.10%           COOK         2         0.25%         0.25%   | Ś                  | 99 - C          |         | MANAGER         | 1   |        | 0.50%    |
| XBI3         XBI3 <th< td=""><td>14</td><td></td><td></td><td>ASST MANAGER</td><td>1</td><td></td><td>0.35%</td></th<> | 14                 |                 |         | ASST MANAGER    | 1   |        | 0.35%    |
| 7813         8137 Asst         SERVER         20         0.15%           3429 Cleaning Crew         0265 Coshier .         0265 Coshier .         0265 Coshier .         0265 Coshier .         025%   | ¥                  |                 |         | BARTENDER       | 10  |        | 0.20%    |
| 7813         8137 Asst         SERVER         20         0.15%           Manager         CLEANING CREW         10         0.10%           3429 Cleoning Crew         10265 Coshier .         COOK         2         0.25%  |                    |                 |         | CASHIER         | 8   |        | 0.15%    |
| Anno Transformer Cleaning Crew 10 0.10%<br>3429 Cleaning Crew 10265 Cashier .  | 791                |                 | • •     | SERVER          | 20  |        | 0.15%    |
| 3429 Cleaning Crew 10265 Cashier . Сок 2 0.25%   | Mana               |                 | Mänager | CLEANING CREW   | 10  |        | 0.10%    |
| 3429 Cleaning Crew 10265 Cashier .   | 18 A               | . 😤             |         |                 |     | RE     | STAURANT |
|  | X                  | R               |         | СООК            | 2   |        | 0.25%    |
|  | 3429 Cleaning Crew | 10265 Cashier . |         |                 |     |        |          |
| TOTAL NFT 52 L70%  | <b>1</b>           |                 |         | TOTAL NFT       | 52  |        | 1.70%    |
| COST OF REVENUE 9%   | <b>N</b>           | - 🌺 -           | A       | COST OF REVENUE |     |        | 9%       |
| 14238 Cook 3866 Server 4533 GROSS PROFIT 61%   | Control Control    | 3866 Server     | 4531    | GROSS PROFIT    |     |        | 61%      |
| Bartender  |                    |                 |         |                 |     |        |          |

#### **3.1 SAGE NIGHTCLUB DATA**

#### **SAGE Nightclub**

SAGE is an LGBTQIA+ nightclub aboard the Archie Metaverse cruise ship where patrons can experience one of the hottest nightlife venues around. SAGE offers a huge dance floor, live music, recorded music with a DJ, a light show, fabulous cocktails and tapas, private rooms, and unforgettable fun.

SAGE patrons are subject to screening upon entry, and a dress code is in effect (offensive attire is not allowed). Bouncers are on duty for safety and security. Revenue Calculations

\*Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors. Estimated Total Traffic: 10% (7500)

Nightclub Traffic: 5% (375) Cost: \$5.00/per day Bar Traffic: 5% (375) Cost: \$5.00/per day Private Room Traffic: 5% (375) Cost: \$25.00/per day Restaurant Traffic: 5% (375): \$5.00/per day

| Revenue Calculations |      |
|----------------------|------|
| Revenue              | PCT% |
|                      |      |
|                      |      |

#### Expense Calculations All fees and expenses are paid by Sage Excalibur

**Expense Calculations** PCT% Expense CITY FEES 3.00% BUSINESS INCOME 2.00% CLEANING SERV 1.00% POWER 1.00% WATER 1.00% FSCROW 2.00% ADVERTISEMENT 6.00% LOGISTICS 2.00% PUBLIC TRANSP RESERVE 2.00% ARCHI-FI 1.00% MATERIALS 2.00% FOOD & BEV 1.00% ACCOMODATIONS 0.00% SCHOOL 1.00% SECURITY 1.00% INTERNAL AD 1.00% MISC 2.00%





# **AQUA BAY 7-STAR HOTEL**

Guests can immerse themselves in complete luxury during their stay at the Archie Metaverse under water hotel. The Aqua Bay 7-Star hotel offers guests the opportunity to experience a pampered, lavish lifestyle.

#### Total NFTs: 107



#### NFT Calculations

| NFT/Employee      | Qty | Earned | dof   |
|-------------------|-----|--------|-------|
| MANAGER           | 1   |        | 0.30% |
| ROOM SERVICE      | 20  |        | 0.10% |
| FRONT END         | 10  |        | 0.10% |
| GAME TECHS        | 25  |        | 0.15% |
| CASHIER           | 10  |        | 0.10% |
| BAR MANAGER       | 1   |        | 0.20% |
| BARTENDER         | 10  |        | 0.15% |
| REST MANAGER      | 1   |        | 0.15% |
| REST CHEF         | 2   |        | 0.13% |
| REST SERVER       | 20  |        | 0.10% |
| GIFT SHOP MANAGER | 1   |        | 0.15% |
| GIFT SHOP CLERK   | 6   |        | 0.10% |
|                   |     |        |       |
| TOTAL NFT         | 107 | 1.73%  |       |
| COST OF REVENUE   |     |        | 13%   |
| GROSS PROFIT      |     |        | 57%   |

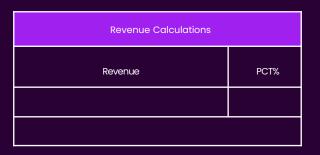
#### 3.2 AQUA BAY 7-STAR HOTEL DATA

#### Star Hotel

Guests can immerse themselves in complete luxury during their stay at the Archie Metaverse under water hotel.The Aqua Bay 7-Star hotel offers guests the opportunity to experience a pampered,lavish lifestyle. Hotel guests can relax and unwind in the comfort of high-end furnishings, let off steam in the game room, enjoy fabulous cocktails at the bar, pamper themselves at the world - class spa, indulge in fine-dining at the highly-rated hotel restaurant or simply opt for room service and an intimate night-in. The hotel is connected to the Archie Metaverse underwater amusement park and guests will not want to miss the chance to book a room with a breathtaking underwater view! Revenue Calculations

\*Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors. Estimated Total Hotel Traffic: 3% (2250)

Estimated Gift Shop Traffic: 20% (450) 5 Game Rooms: Cost: \$10.00/per person with 24-hour pass.



#### **Expense Calculations**

All fees and expenses are paid by Luxury Hotel Cruise

| Expense Calculations |       |  |  |
|----------------------|-------|--|--|
| Expense              | PCT%  |  |  |
| CITY FEES            | 3.00% |  |  |
| BUSINESS INCOME      | 2.00% |  |  |
| CLEANING SERV        | 1.00% |  |  |
| POWER                | 1.00% |  |  |
| WATER                | 1.00% |  |  |
| ESCROW               | 2.00% |  |  |
| ADVERTISEMENT        | 6.00% |  |  |
| LOGISTICS            | 2.00% |  |  |
| PUBLIC TRANSP        | 2.00% |  |  |
| RESERVE              | 2.00% |  |  |
| ARCHI-FI             | 1.00% |  |  |
| MATERIALS            | 2.00% |  |  |
| FOOD & BEV           | 1.00% |  |  |
| ACCOMODATIONS        | 0.00% |  |  |
| SCHOOL               | 1.00% |  |  |
| SECURITY             | 1.00% |  |  |
| INTERNAL AD          | 1.00% |  |  |
| MISC                 | 2.00% |  |  |



RIPTIDE

#### **UNDERWATER AMUSEMENT PARK**

Archie Metaverse gives visitors and guests one of the most unique and extraordinary amusement park adventures available! Ride the rides, play the games... and swim with the fishes? That's right! Only in the Metaverse can one experience an actual underwater amusement park and Archie Metaverse is home to this fabulous, one-ofa-kind destination!

Total NFTs: 65

**NFT Calculations** 



#### **3.3 UNDERWATER AMUSEMENT PARK DATA**

#### **Underwater Amusement Park**

Archie Metaverse gives visitors and guests one of the most unique and extraordinary amusement park adventures available! Ride the rides, play the games... and swim with the fishes? That's right! Only in the Metaverse can one experience an actual underwater amusement park and Archie Metaverse is home to this fabulous, one-of-a-kind destination! The amusement park connects to the Archie Metaverse 7-Star luxury hotel and can be accessed by guests of the hotel and visitors alike. A definite do not miss attraction!

**Revenue Calculations** 

\*Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors. Estimated Total Amusement Park Traffic: 3% (2250) Amusement Park Pass cost \$5 for 24 hours Gift Shop: 10% (2250 x 10% = 250) will utilize at \$10/visitor

| Revenue Calculations |      |
|----------------------|------|
| Revenue              | PCT% |
|                      |      |
|                      |      |

#### **Expense Calculations**

All fees and expenses are paid by Underwater Amusement Park.

| Expense Calculations |       |
|----------------------|-------|
| Expense              | PCT%  |
| CITY FEES            | 3.00% |
| BUSINESS INCOME      | 2.00% |
| CLEANING SERV        | 1.00% |
| POWER                | 1.00% |
| WATER                | 1.00% |
| ESCROW               | 2.00% |
| ADVERTISEMENT        | 6.00% |
| LOGISTICS            | 2.00% |
| PUBLIC TRANSP        | 2.00% |
| RESERVE              | 2.00% |
| ARCHI-FI             | 1.00% |
| MATERIALS            | 2.00% |
| FOOD & BEV           | 1.00% |
| ACCOMODATIONS        | 0.00% |
| SCHOOL               | 1.00% |
| SECURITY             | 1.00% |
| INTERNAL AD          | 1.00% |
| MISC                 | 2.00% |





# **BAYSIDE MARINA AND BOAT CLUB**

Sit right back and enjoy a daily, one-hour sightseeing boat tour around beautiful Archie Metaverse Island. What happens if the weather starts getting rough, you ask? Well...that is virtually up to you!

#### Total NFTs: 68

#### NFT Calculations



| NFT/Employee                 | Qty | Earned | Job          |  |
|------------------------------|-----|--------|--------------|--|
| MANAGER                      | 1   |        | 0.50%        |  |
| ASSISTANT MANAGER            | 2   |        | 0.30%        |  |
| BOAT CAPTAIN                 | 10  |        | 0.25%        |  |
| LABOR                        | 50  |        | 0.15%        |  |
| OFFICE                       | 5   |        | 0.15%        |  |
|                              |     |        |              |  |
|                              |     |        |              |  |
| TOTAL NFT                    | 68  |        | 135%         |  |
| TOTAL NFT<br>COST OF REVENUE | 68  |        | 1.35%<br>12% |  |

#### 3.4 MARINA AND BOAT CLUB DATA

#### **Marina and Boat Club**

Marina and Boat Club

Embrace your inner Lovey or Thurston Howell III, your Mary Ann or Ginger, your Professor... or even your Gilligan... and just sit right back and enjoy a daily, onehour sightseeing boat tour around beautiful Archie Metaverse Island. What happens if the weather starts getting rough, you ask? Well... that is virtually up to you! Revenue Calculations

\*Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors.

Estimated total Boat Rentals: 1% (750) Cost for Island Boat Tour: \$20.00/per visitor

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |
|                      |      |  |
|                      |      |  |

#### **Expense Calculations**

All fees and expenses are paid by Marina and Boat Club

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            | 2.00% |  |
| PUBLIC TRANSP        | 2.00% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |





Visit the Archie City Aquarium and explore the fascinating wonders of life...under the sea! Whether you prefer the beauty of colorful fish, the danger of sharks, or simply wish explore odd and unique sea-creatures, the Archie Metaverse Aquarium offers visitors a bit of everything.

#### Total NFTs: 58

#### NFT Calculations





6725 Labo





| NFT/Employee      | Qty | Earned | dof   |
|-------------------|-----|--------|-------|
| MANAGER           | 1   |        | 0.50% |
| ASSISTANT MANAGER | 2   |        | 0.35% |
| OFFICE            | 5   |        | 0.20% |
| LABOR             | 50  |        | 0.20% |
|                   |     |        |       |
| TOTAL NFT         | 58  |        | 1.25% |
| COST OF REVENUE   |     |        | 12%   |
| GROSS PROFIT      |     |        | 58%   |

#### 3.5 AQUARIUM DATA

Aquarium & Viewing Walkway Visit the Archie City Aquarium and explore the fascinating wonders of life...under the sea! Whether you prefer the beauty of colorful fish, the danger of sharks, or simply wish explore odd and unique sea-creatures, the Archie Metaverse Aquarium offers visitors a bit of everything. Take a leisurely stroll along the aquarium walkway and enjoy the magnificent and awe-inspiring sea-life on display.

**Revenue** Calculations

\*Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors.

Estimated total Aquarium traffic: 1.5% (1125) Pass \$10.00/per guest and must be used within 24 hours of purchase

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |
|                      |      |  |
|                      |      |  |

#### **Expense Calculations**

All fees and expenses are paid by Aquarium and Walkway.

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            | 2.00% |  |
| PUBLIC TRANSP        | 2.00% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |





# **PUBLIC & PRIVATE BEACHES**

With one public and four private beaches, there is sure to be enough sparkling sand for everyone. Whether it's enjoying beach sports, sunbathing or just reading a book under a beach umbrella, a day at the beach is, well, a day at the beach at Archie Metaverse.

#### Total NFTs: 64

4659 Manager



3027 Beach Help

#### NFT Calculations

| NFT/Employee    | Qty | Earned | Job   |
|-----------------|-----|--------|-------|
| MANAGER         | 2   |        | 0.50% |
| BEACH HELP      | 32  | 0.20%  |       |
| SWIM HELP       | 30  | 0.20%  |       |
|                 |     |        |       |
|                 |     |        |       |
| TOTAL NFT       | 64  | 0.40%  |       |
| COST OF REVENUE |     | 13%    |       |
| GROSS PROFIT    |     | 57%    |       |

#### **3.8 PUBLIC AND PRIVATE BEACHES DATA**

#### **Public & Private Beaches**

With one public and four private beaches, there is sure to be enough sparkling sand for everyone. Whether it's enjoying beach sports, sunbathing or just reading a book under a beach umbrella, a day at the beach is, well, a day at the beach at Archie Metaverse. **Revenue Calculations** 

\*Revenue calculations are estimations based on various percentages of 75,000 actual Archie Metaverse visitors.

Estimated total Public Beach traffic: 75% (560) Cost for Public Beach: \$10.00/per visitor Private Beach: 25% (190) Cost for Private Beach: \$50.00/per visitor (special occasion)

| Revenue Calculations |      |  |
|----------------------|------|--|
| Revenue              | PCT% |  |
|                      |      |  |
|                      |      |  |

#### **Expense Calculations**

All fees and expenses are paid by Public and Private Beaches.

| Expense Calculations |       |  |
|----------------------|-------|--|
| Expense              | PCT%  |  |
| CITY FEES            | 3.00% |  |
| BUSINESS INCOME      | 2.00% |  |
| CLEANING SERV        | 1.00% |  |
| POWER                | 1.00% |  |
| WATER                | 1.00% |  |
| ESCROW               | 2.00% |  |
| ADVERTISEMENT        | 6.00% |  |
| LOGISTICS            | 2.00% |  |
| PUBLIC TRANSP        | 2.00% |  |
| RESERVE              | 2.00% |  |
| ARCHI-FI             | 1.00% |  |
| MATERIALS            | 2.00% |  |
| FOOD & BEV           | 1.00% |  |
| ACCOMODATIONS        | 0.00% |  |
| SCHOOL               | 1.00% |  |
| SECURITY             | 1.00% |  |
| INTERNAL AD          | 1.00% |  |
| MISC                 | 2.00% |  |

# Archie games

Play-to-Earn for Adults | Free Fun and Learning for Kids

| 4.1.A. READY, AIM FIRE! | P.64 | 4.11.A AYE AYE ARCHIE   | P.69 |
|-------------------------|------|-------------------------|------|
| 4.2.A. SUPERSHOT        | P.64 | 4.12.A SKYHIGH          | P.69 |
| 4.3.A. STARSHIP         | P.65 | 4.13.A SPORTS MODE      | P.70 |
| 4.4.A. BLAST OFF        | P.65 | 4.14.A CATCH ME         | P.70 |
| 4.5.A. RIDE-ALONG       | P.66 | 4.15.A FINAL BATTLE     | P.71 |
| 4.6.A. CRIME FIGHTERS   | P.66 | 4.16.A WINTR SPORTS     | P.71 |
| 4.7.A. FIRE & RESCUE    | P.67 | 4.17.A EXCURSION AUTO   | P.72 |
| 4.8.A. FOREST RESCUE    | P.67 | 4.18.A PARADISE         | P.72 |
| 4.9.A GAME HUT          | P.68 | 4.19.A BACK TO NATURE   | P.73 |
| 4.10.A ANIMAL RESCUE    | P.68 | 4.20.A ARCHIE ADVENTURE | P.73 |
|                         |      |                         |      |





# **READY, AIM, FIRE!**

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

#### Total NFTs: 110

#### NFT Calculations



| NFT/Employee      | Qty | Earned | dof   |
|-------------------|-----|--------|-------|
| GAME ROOM MANAGER | 10  |        | 0.30% |
| GAME SUPPORT      | 100 | 0.15%  |       |
|                   |     | •      |       |
|                   |     |        |       |
| TOTAL NFT         | 110 |        | 0.45% |
| COST OF REVENUE   |     | 18%    |       |
| GROSS PROFIT      |     |        | 52%   |



3020 Game Support

#### 4.2.A. SUPERSHOT

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

# 6745 Game Support

Total NFTs: 110

#### **NFT Calculations**

| NFT/Employee      | Qty | Earned | doL |  |
|-------------------|-----|--------|-----|--|
| GAME ROOM MANAGER | 10  | 0.30%  |     |  |
| GAME SUPPORT      | 100 | 0.15%  |     |  |
|                   |     |        |     |  |
|                   |     |        |     |  |
| TOTAL NFT         | 110 | 0.45%  |     |  |
| COST OF REVENUE   |     | 18%    |     |  |
| GROSS PROFIT      |     | 52%    |     |  |







# STARSHIP

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

Total NFTs: 110

NFT Calculations

|                         |                    | NFT/Employee      | Qty | Earned | Job   |   |
|-------------------------|--------------------|-------------------|-----|--------|-------|---|
|                         |                    | GAME ROOM MANAGER | 10  |        | 0.30% |   |
|                         | X                  | GAME SUPPORT      | 100 |        | 0.15% |   |
|                         |                    |                   |     |        |       | 1 |
|                         | 10593 Game Support |                   |     |        |       | ] |
|                         |                    | TOTAL NFT         | 110 |        | 0.45% |   |
| TA                      |                    | COST OF REVENUE   |     |        | 18%   |   |
| 13002 Game Room Manager |                    | GROSS PROFIT      |     |        | 52%   | ] |



The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

#### Total NFTs: 110



3003 Game Support

#### **NFT Calculations**

| NFT/Employee      | Qty | Earned | dof |  |
|-------------------|-----|--------|-----|--|
| GAME ROOM MANAGER | 10  | 0.30%  |     |  |
| GAME SUPPORT      | 100 | 0.15%  |     |  |
|                   |     |        |     |  |
|                   |     |        |     |  |
| TOTAL NFT         | 110 | 0.45%  |     |  |
| COST OF REVENUE   |     | 18%    |     |  |
| GROSS PROFIT      |     | 52%    |     |  |







# **RIDE-ALONG**

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

Total NFTs: 110

NFT Calculations

|                   | NFT/Employee      | Qty | Earned | Job   |
|-------------------|-------------------|-----|--------|-------|
|                   | GAME ROOM MANAGER | 10  |        | 0.30% |
| X                 | GAME SUPPORT      | 100 |        | 0.15% |
| 6764 Game Support |                   |     | •      |       |
|                   | TOTAL NFT         | 110 |        | 0.45% |
|                   | COST OF REVENUE   |     |        | 18%   |
|                   | GROSS PROFIT      |     |        | 52%   |



#### 3405 Game Room Manager

#### **4.6.A. CRIME FIGHTERS**

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

#### Total NFTs: 110



10328 Game Support

#### **NFT Calculations**

| NFT/Employee      | Qty | Earned | Job |  |
|-------------------|-----|--------|-----|--|
| GAME ROOM MANAGER | 10  | 0.30%  |     |  |
| GAME SUPPORT      | 100 | 0.15%  |     |  |
|                   |     |        |     |  |
|                   |     |        |     |  |
| TOTAL NFT         | 110 | 0.45%  |     |  |
| COST OF REVENUE   |     | 18%    |     |  |
| GROSS PROFIT      |     | 52%    |     |  |







# **FIRE & RESCUE**

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

Total NFTs: 110

#### **NFT Calculations**



#### 4.8.A. FOREST RESCUE

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.



Total NFTs: 110

#### NFT Calculations

| NFT/Employee      | Qty | Earned | dof |  |
|-------------------|-----|--------|-----|--|
| GAME ROOM MANAGER | 10  | 0.30%  |     |  |
| GAME SUPPORT      | 100 | 0.15%  |     |  |
|                   |     |        |     |  |
|                   |     |        |     |  |
| TOTAL NFT         | 110 | 0.45%  |     |  |
| COST OF REVENUE   |     | 18%    |     |  |
| GROSS PROFIT      |     | 52%    |     |  |



12970 Game Suppor

10523 Game Support





# **GAME HUT**

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

#### Total NFTs: 110

#### NFT Calculations





The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.



3228 Game Room Manage

#### Total NFTs: 110



5645 Game Support

#### **NFT Calculations**

| NFT/Employee      | Qty | Earned | Job |  |
|-------------------|-----|--------|-----|--|
| GAME ROOM MANAGER | 10  | 0.30%  |     |  |
| GAME SUPPORT      | 100 | 0.15%  |     |  |
|                   |     |        |     |  |
|                   |     |        |     |  |
| TOTAL NFT         | 110 | 0.45%  |     |  |
| COST OF REVENUE   |     | 18%    |     |  |
| GROSS PROFIT      |     | 52%    |     |  |





# **AYE AYE ARCHIE**

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

Total NFTs: 110

#### **NFT Calculations**





#### 4.12.A. SKY HIGH

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

#### Total NFTs: 110



5645 Game Support

#### **NFT Calculations**

| NFT/Employee      | Qty | Earned | Job   |  |
|-------------------|-----|--------|-------|--|
| GAME ROOM MANAGER | 10  | 0.30%  |       |  |
| GAME SUPPORT      | 100 | 0.15%  |       |  |
|                   |     |        |       |  |
|                   |     | -      |       |  |
| TOTAL NFT         | 110 |        | 0.45% |  |
| COST OF REVENUE   |     | 18%    |       |  |
| GROSS PROFIT      |     | 52%    |       |  |







# **SPORTS MODE**

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

Total NFTs: 110

#### **NFT Calculations**

0.30%

0.15%

0.45%

18%

52%

|                   | NFT/Employee      | Qty | Earned |  |
|-------------------|-------------------|-----|--------|--|
|                   | GAME ROOM MANAGER | 10  |        |  |
|                   | GAME SUPPORT      | 100 |        |  |
| 1                 |                   |     |        |  |
| 3014 Game Support |                   |     |        |  |
|                   | TOTAL NFT         | 110 |        |  |
|                   | COST OF REVENUE   |     |        |  |
|                   | GROSS PROFIT      |     |        |  |



#### 7227 Game Room Manager

#### **4.14.A. CATCH ME**

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

#### Total NFTs: 110



3132 Game Support

#### **NFT Calculations**

| NFT/Employee      | Qty | Earned | Job |  |
|-------------------|-----|--------|-----|--|
| GAME ROOM MANAGER | 10  | 0.30%  |     |  |
| GAME SUPPORT      | 100 | 0.15%  |     |  |
|                   |     |        |     |  |
|                   |     |        |     |  |
| TOTAL NFT         | 110 | 0.45%  |     |  |
| COST OF REVENUE   |     | 18%    |     |  |
| GROSS PROFIT      |     | 52%    |     |  |







## **FINAL BATTLE**

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

Total NFTs: 110

#### **NFT Calculations**



| NFT/Employee      | Qty | Earned | dof   |  |
|-------------------|-----|--------|-------|--|
| GAME ROOM MANAGER | 10  | 0.30%  |       |  |
| GAME SUPPORT      | 100 | 0.15%  |       |  |
|                   |     |        |       |  |
| TOTAL NFT         | 110 |        | 0.45% |  |
| COST OF REVENUE   |     | 18%    |       |  |
| GROSS PROFIT      |     | 52%    |       |  |



6973 Game Room Manager

10364 Game Room Manager

#### 4.16.A. WINTER SPORTS

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.



#### **NFT Calculations**

| NFT/Employee      | Qty | Earned | dof   |  |
|-------------------|-----|--------|-------|--|
| GAME ROOM MANAGER | 1   | 0.30%  |       |  |
| GAME SUPPORT      | 30  | 0.15%  |       |  |
|                   |     |        |       |  |
|                   |     |        |       |  |
| TOTAL NFT         | 31  |        | 0.45% |  |
| COST OF REVENUE   |     | 18%    |       |  |
| GROSS PROFIT      |     | 52%    |       |  |





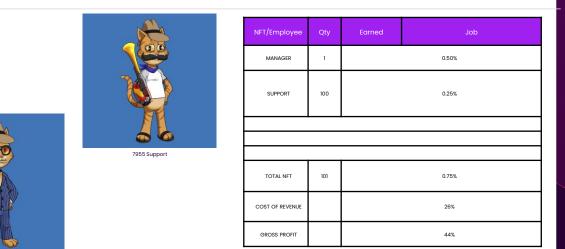


# **EXCURSION AUTO**

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

#### Total NFTs: 101

#### **NFT Calculations**





#### 4.18.A. PARADISE

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

#### Total NFTs: 101



10327 Support

#### **NFT Calculations**

| NFT/Employee    | Qty | Earned | doL |  |  |
|-----------------|-----|--------|-----|--|--|
| MANAGER         | 1   | 0.50%  |     |  |  |
| SUPPORT         | 100 | 0.25%  |     |  |  |
|                 |     |        |     |  |  |
|                 |     |        |     |  |  |
|                 |     |        |     |  |  |
| TOTAL NFT       | 101 | 0.75%  |     |  |  |
| COST OF REVENUE |     |        | 26% |  |  |
| GROSS PROFIT    |     |        | 44% |  |  |



11117 Manager



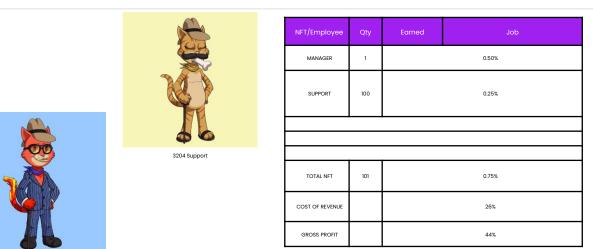


# **BACK TO NATURE**

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

#### Total NFTs: 101

#### **NFT Calculations**



#### **4.20.A. ARCHIE ADVENTURE**

The P2E Arcade offers guests the opportunity to show off their gameplay skills and earn rewards while just having fun. The P2E Arcade houses a vast assortment of games, appealing to every type of player.

#### Total NFTs: 101



#### NFT Calculations

| NFT/Employee    | Qty | Earned | dof |  |  |
|-----------------|-----|--------|-----|--|--|
| MANAGER         | 1   | 0.50%  |     |  |  |
| SUPPORT         | 100 | 0.25%  |     |  |  |
|                 |     |        |     |  |  |
|                 |     |        |     |  |  |
|                 |     |        |     |  |  |
| TOTAL NFT       | 101 | 0.75%  |     |  |  |
| COST OF REVENUE |     |        | 26% |  |  |
| GROSS PROFIT    |     | 44%    |     |  |  |



11281 Manage

11440 Manager



# THANK YOU!

