

Wayfinding Strategy Phasing Plan

Phase 1		Costs
Replace Gateway Signs (2 Primary ones)	\$	136,000
Replace centre Gateway sign	\$	71,000
Replace existing Welcome Sign	\$	30,000
New signage at 4th Street roundabout	\$	30,000
Park Identity signage (Kovach/WLP/Farwell Park/Centennial Park) - 4 Banners - 20-30	\$	56,800
	\$	10,500
Social Engagement Signage (could consider pending funding) - 1 only	\$	17,400
Misc. costs re Installation and project management	\$	130,000
Contingency @ 5%	\$	24,085

Total Project Cost	\$	505,785
---------------------------	-----------	----------------

Phase 2		
Bylaw updating as necessary		
Gateway - Secondary S/S (Option 1 - Aluminum) - 2	\$	80,000
Vehicle Directional Primary (along Victoria Road) - 8	\$	120,000
Vehicle Directionals (esp Tertiary)	\$	162,750
Vehicle Directional Secondary	\$	72,500
Amenity ID - primary and secondary - one-half initially	\$	166,950
Misc. costs re Installation and project management		
Contingency @ 5%		

Total Project Cost	\$	602,200
---------------------------	-----------	----------------

Phase 3		
Bylaw updating as necessary		
Trails (as per Implementation of Trails Strategy) - one-half	\$	281,750
Amenity ID signage (Primary & Secondary - final)	\$	166,950
<i>Misc. costs re Installation and project management</i>		
<i>Contingency @ 5%</i>		

Total Project Cost	\$	448,700
---------------------------	-----------	----------------

Phase 4

Bylaw updating re pedestrian directional signage and street signs

Trails - one-half	\$	281,750
Pedestrian Directional Signage (Primary)	\$	62,500
Pedestrian Directional Signage (Secondary)	\$	483,000
Street Signs (Primary)	\$	23,000
Street Signs (Secondary)	\$	108,000
Key Primary Park signage - remaining 15/18	\$	213,750
Rules & Regulations	\$	126,100

Misc. costs re Installation and project management

Contingency @ 5%

Total Project Cost	\$	1,298,100
---------------------------	-----------	------------------

Phase 5

Facility Signage	\$	71,250
------------------	----	--------

Misc. costs re Installation and project management

Contingency @ 5%

Total Project Cost	\$	71,250
---------------------------	-----------	---------------

Phase 6

Neighbourhood ID signs	\$	256,000
------------------------	----	---------

Misc. costs re Installation and project management

Contingency @ 5%

Total Project Cost	\$	256,000
---------------------------	-----------	----------------

	\$	3,182,035
--	----	-----------

RMI funding allocated to Wayfinding to 2022	\$	550,000
---	----	---------

*CBT funding application allocation of funds for COR signage/unable to use RMI		\$508,950
--	--	-----------