

## DATA INPUT SHEET

Preference for sponsoring agency of the project to Bank: (mark ✓)

<b>KVIC</b>	✓	<b>KVIB</b>		<b>DIC</b>	<b>RURAL</b>		<b>URBAN</b>	
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1.1 **Name of the Applicant/Institution**

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1.2

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2 **Gender**

**Male**

✓

**Female**

3 **Address of the Proposed location of Unit:**

**Rural**

✓

**Urban**

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Taluk/Block:

District:

Pin:

State:

Email:

Mobile:

4 **Qualification**

**Academic**

**Technical**

12th Pass

5 Whether the applicant belongs to (mark ✓)

SC	ST	OBC	PHC	Ex-Service man	Minority	Hill Boarder Area	General
							✓

6 **Whether the project (mark ✓)**

**Manu-  
facturing  
Unit**

✓

**Service  
Unit**

8 Name of the project / business activity proposed :

Legal Status:

Land

BUILDING DETAILS			
Particulars	Area	Rate/Sq.ft	Amount in Rs.
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00

MACHINERY DETAILS			
Particulars	Qty.	Rate	Amount in Rs.
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
<b>Total</b>			<b>0.00</b>

d. Preliminary & Pre-operative Cost :		
e. Furniture & Fixtures :		
f. Contingency/Others/Miscellaneous		
<b>Working Capital :</b>		<b>0.00</b>



<b>Total</b>	<b>0</b>		<b>0.00</b>
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<b>SALARY DETAILS</b>				
Particulars	No. of Staff	Wages Per Month		Amount in Rs.
		Total Month	12	
				0.00
				0.00
				0.00
				0.00
<b>Total</b>	<b>0</b>			<b>0.00</b>

<b>WORKING CAPITAL ESTIMATE</b>		
Element of Working Capital		No. of Days
Stock in process		
Finished goods		
Receivable by		

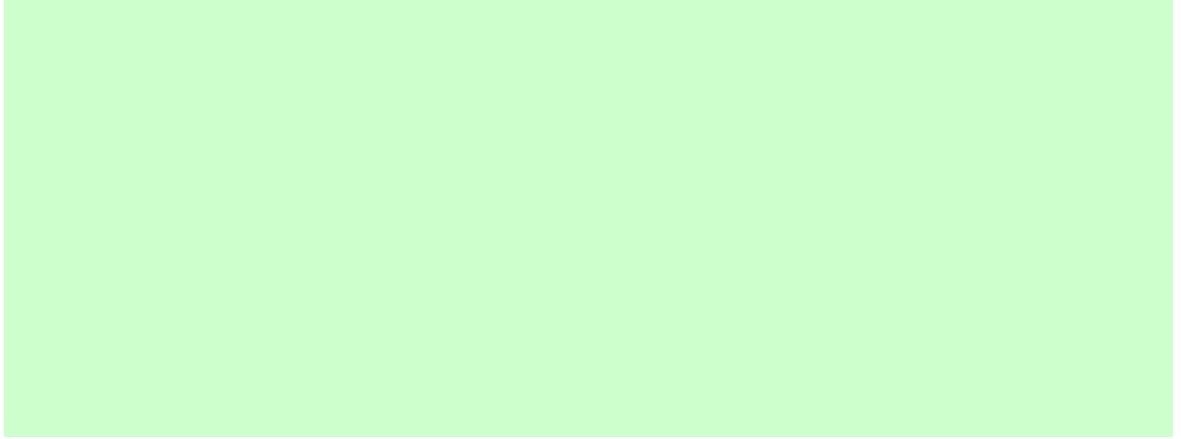
<b>POWER ESTIMATE</b>	
<b>Power Requirement</b>	

Repair and Maintenance		Rs.	0.00
Power and Fuel		Rs.	0.00
Other Overhead Expenses		Rs.	0.00
Telephone Expenses		Rs.	0.00
Stationery & Postage		Rs.	0.00
Advertisement & Publicity		Rs.	0.00
Building Rent		Rs.	
Other Miscellaneous Expenditure		Rs.	0.00
Rate of Interest			
<b>Depreciation</b>			
On Building			
On Machinery			

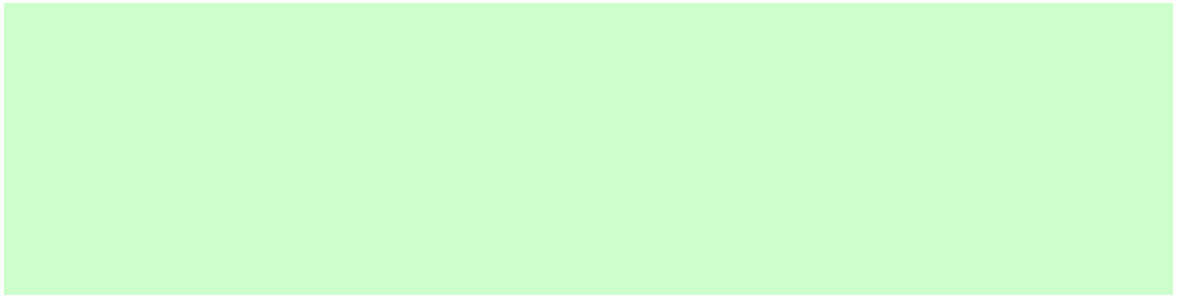
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## **INTRODUCTION**



## **ABOUT THE PROMOTER**



**PROJECT AT A GLANCE - TOP SHEET**

- 1 Name of the Entrepreneur : **0**
- 2 Constitution (legal Status) : **Individual**
- 3 Father's/Spouce's Name : **0**
- 4 Unit Address : **0**  
Taluk/Block: **0**  
District : **0**  
Pin: **0**  
E-Mail : **0**  
Mobile **0**
- 5 Product and By Product
- 6 Cost of Project : **Rs. 0**  
Name of the project / business activity proposed : **0**
- 7 **Means of Finance**  
Term Loan **Rs. 0.0**  
KVIC Margin Money **Rs. 0.00**  
Own Capital **Rs. 0.00**
- 8 Debt Service Coverage Ratio :
- 9 Pay Back Period : **5** Years
- 10 Project Implementation Period : **0** Months
- 11 Break Even Point :
- 12 Employment : **0**
- 13 Power Requirement : **0**
- 14 Major Raw materials : **„**
- 15 Estimated Annual Sales Turnover : **Rs. 0.00**

**DETAILED PROJECT REPORT**

**1 INTRODUCTION :**

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**2 ABOUT THE PROMOTER :**

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कामये दुःखतप्रानाम् ।  
प्राणिनाम् आर्तिनाशनम् ॥

**PMEGP**

**3 COST OF PROJECT**

<b>A. Fixed Capital Investment</b>			
a. Land	:	0	Own
b. Workshed		Area Sq.ft	Rate in Rs.
0		0	0.00
0		0	0.00
0		0	0.00
0		0	0.00
0		0	0.00
0		0	0.00
0		0	0.00
0		0	0.00
Total			0.00

#REF!

<b>C. Machinery</b>	<b>Qty.</b>	<b>Rate</b>	<b>Amount in Rs.</b>
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
<b>Total</b>			<b>0.00</b>

d. Preliminary & Pre-operative Cost :		Rs. 0.00
e. Furniture & Fixtures :		Rs. 0.00
f. Contingency/Others/Miscellaneous		Rs. 0.00
<b>Total Capital Expenditure :</b>		<b>Rs. 0.00</b>
<b>Working Capital :</b>		<b>Rs. 0.00</b>
<b>Total Cost Project :</b>		<b>Rs. 0.00</b>
<b>3.1 Means of Financing :</b>		
Own Contribution	10%	Rs. 0.00
Bank Finance	90%	
Term Loan		Rs. 0.00
Working Capital		Rs. 0.00
<b>Total</b>		<b>Rs. 0.00</b>
Margin Money (Govt. Subsidy) From KVIC	25%	Rs. 0.00

Margin Money Subsidy received From KVIC will be kept in term deposit as per norms of PMEGP in the name of Beneficiary for three years in the financing branch.

3.2 STATEMENT SHOWING THE REPAYMENT OF TERM LOAN & WORKING CAPITAL :  
TERM LOAN

Year	Opening Balance	Installment	Closing Balance	Interest @ 0.00%
1st	0	0	0	0
2nd	0	0	0	0
3rd	0	0	0	0
4th	0	0	0	0
5th	0	0	0	0
6th	0	0	0	0
7th	0	0	0	0
8th	0	0	0	0

WORKING CAPITAL

Year	Opening Balance	Installment	Closing Balance	Interest @ 0.00%
1st	0	0	0	0
2nd	0	0	0	0
3rd	0	0	0	0
4th	0	0	0	0
5th	0	0	0	0
6th	0	0	0	0
7th	0	0	0	0
8th	0	0	0	0



## 3.3

**STATEMENT SHOWING THE DEPRECIATION ON FIXED ASSETS:**

<b>WORKSHED</b>					<b>@</b>	<b>0.00%</b>
<b>Particulars</b>	<b>1st Year</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>	
Opening Balance	0	0	0	0	0	
Depreciation	0	0	0	0	0	
Closing Balance	0	0	0	0	0	
<b>MACHINERY</b>					<b>@</b>	<b>0.00%</b>
Opening Balance	0	0	0	0	0	
Depreciation	0	0	0	0	0	
Closing Balance	0	0	0	0	0	
<b>TOTAL DEPRECIATION</b>						
Workshed	0	0	0	0	0	
Machinery	0	0	0	0	0	
Total	0	0	0	0	0	

4 **Schedule of Sales Realization :**4.1 **Details of Sales**

<b>Particulars of Product</b>	<b>Rate/</b>	<b>No. of</b>	<b>Amount in Rs.</b>
	<b>Pair/Unit</b>	<b>Pair/Unit</b>	
0			
0	0.00	0	0.00
0	0.00	0	0.00
0	0.00	0	0.00
0	0.00	0	0.00
0	0.00	0	0.00
0	0.00	0	0.00
0	0.00	0	0.00
Total			<b>0.00</b>

4.2 **Capacity Utilization of Sales**

<b>Particulars</b>	<b>1st Year</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
Capacity Utilization	70%	80%	90%	90%	90%
Sales / Receipts	0	0	0	0	0

5 **Rawmaterials :**

<b>Particulars</b>	<b>Unit</b>	<b>Rate/unit</b>	<b>Reqd.Unit</b>	<b>Amount in Rs.</b>
0	0	0.00	0	0.00
0	0	0.00	0	0.00
0	0	0.00	0	0.00
0	0	0.00	0	0.00
0	0	0.00	0	0.00
0	0	0.00	0	0.00
0	0	0.00	0	0.00
0	0	0.00	0	0.00
0	0	0.00	0	0.00
0	0	0.00	0	0.00
<b>Total</b>				<b>0.00</b>

5.1 **Wages :**

<b>Particulars</b>	<b>No. of</b>	<b>Wages</b>	<b>Amount in Rs.</b>
	<b>Worker</b>	<b>Per Month</b>	
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
0	0	0.00	0.00
Total	0		<b>0.00</b>

5.2 **Repairs and Maintenance :**

Rs. 0.00

5.3 Power and Fuel : Rs. 0.00

5.4 Other Overhead Expenses : Rs. 0.00

**6 Administrative Expenses :**

<b>6.1 Salary</b>				
0	0	0.00	0.00	
0	0	0.00	0.00	
0	0	0.00	0.00	
	0	0.00	0.00	
	0	0.00	0.00	
<b>Total</b>	<b>0</b>		<b>0.00</b>	

6.2 Telephone Expenses 0.00

6.4 Stationery & Postage 0.00

6.5 Advertisement & Publicity 0.00

6.6 Workshed Rent 0.00

6.7 Other Miscellaneous Expenses 0.00

**Total 0.00**

**7 Capacity Utilization of Manufacturing & Administrative Expenses :**

Particulars	1st Year	2nd Year	3rd Year	4th Year	5th Year
Capacity Utilization	70%	80%	90%	90%	90%
<b>Manufacturing Expenses</b>					
Rawmaterials	0	0	0	0	0
Wages	0	0	0	0	0
Repairs & Maintenance	0	0	0	0	0
Power & Fuel	0	0	0	0	0
Other Overhead Expenses	0	0	0	0	0
<b>Administrative Expenses</b>					
Salary	0	0	0	0	0
Postage Telephone Expenses	0	0	0	0	0
Stationery & Postage	0	0	0	0	0
Advertisement & Publicity	0	0	0	0	0
Workshed Rent	0	0	0	0	0
Other Miscellaneous Expenses	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**8 Assessment of Working Capital :**

Particulars	Amount in Rs.
<b>Sale</b>	<b>0.00</b>
<b>Manufacturing Expenses</b>	
Raw Material	0.00
Wages	0.00
Repair & Maintenance	0.00
Power & Fuel	0.00
Other Overhead Expenses	0.00
<b>Production Cost</b>	<b>0.00</b>
<b>Administrative Cost</b>	<b>0.00</b>
<b>Manufacturing Cost</b>	<b>0.00</b>

**Working Capital Estimate :**

Element of Working Capital	No of Days	Basis	Amount in Rs.
0	0	Material Cost	0.00
Stock in process	0	Production Cost	0.00
Finished goods	0	Manufacturing Cost	0.00
Receivable by	0	Manufacturing Cost	0.00
<b>Total Working Capital Requirement</b>		Per Cycle	0.00

**9 Financial Analysis**

**9.1 Projected Profit & Loss Account :**

Particulars	0 Year	1st Year	2nd Year	3rd Year	4th Year
Sales / Receipts		0	0	0	0
		0	0	0	0
<b>Manufacturing Expenses</b>					
Rawmaterials		0	0	0	0
Wages		0	0	0	0
Repairs & Maintenance		0	0	0	0
Power & Fuel		0	0	0	0
Other Overhead Expenses		0	0	0	0
Depreciation		0	0	0	0
<b>Production Cost</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Expenses</b>					
Salary		0	0	0	0
Postage Telephone Expenses		0	0	0	0
Stationery & Postage		0	0	0	0
Advertisement & Publicity		0	0	0	0
Workshed Rent		0	0	0	0
Other Miscellaneous Expenses		0	0	0	0
<b>Administrative Cost</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Interest on Bank credit @ 0%					
Term Loan		0	0	0	0
Working Capital Loan		0	0	0	0
<b>Cost of Sale</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Profit Before Tax		0	0	0	0
Less Tax		0.00	0.00	0.00	0.00
<b>Net Profit</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**9.2 CALCULATION OF DEBT SERVICE CREDIT RATIO (D.S.C.R) :**

Particulars	0 Year	1st Year	2nd Year	3rd Year	4th Year
Net Profit		0	0	0	0
Add :					
Depreciation		0	0	0	0
<b>TOTAL - A</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Payments :</b>					
On Term Loan :					
Interest		0	0	0	0
Installment		0	0	0	0
On Working Capital					
Interest		0	0	0	0
<b>TOTAL - B</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
D.S.C.R = A/B					
<b>Average D.S.C.R</b>		<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>

### 9.3 PROJECTED BALANCE SHEET :

Particulars	0 Year	1st Year	2nd Year	3rd Year	4th Year
<b>LIABILITIES :</b>					
Promoters Capital		0	0	0	0
Profit		0	0	0	0
Term Loan		0	0	0	0
Working Capital Loan		0	0	0	0
Current Liabilities		0	0	0	0
Sundry Creditors		0	0	0	0
		0	0	0	0
<b>ASSETS :</b>					
Gross Fixed Assets :		0	0	0	0
Less : Depreciation		0	0	0	0
Net Fixed Assets		0	0	0	0
Preliminary & Pre-Op. Expenses		0	0	0	0
Current Assets		0	0	0	0
Cash in Bank/Hand		0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### 9.4 CASH FLOW STATEMENT :

Particulars	0 Year	1st Year	2nd Year	3rd Year	4th Year
Net Profit		0	0	0	0
Add : Depreciation		0	0	0	0
Term Loan		0	0	0	0
Working Capital Loan		0	0	0	0
Promoters Capital		0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Fixed Capital Invested		0			
Repayment of Term Loan		0	0	0	0
Repayment of WC Loan		0	0	0	0
Current Assets		0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Opening Balance		0	0	0	0
Surplus		0	0	0	0
Closing Balance		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### 9.5 BREAK EVEN POINT AND RATIO ANALYSIS :

Particulars	0 Year	1st Year	2nd Year	3rd Year	4th Year
Fixed Cost		0	0	0	0
Variable Cost		0	0	0	0
Total Cost		0	0	0	0
Sales		0	0	0	0
Contribution (Sales-VC)		0	0	0	0
B.E.P in %		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Break Even Sales in Rs.		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Break Even Units		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Current Ratio		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Net Profit Ratio		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

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This Project Report has been prepared based on the data furnished by the entrepreneur whose details are given in the application.

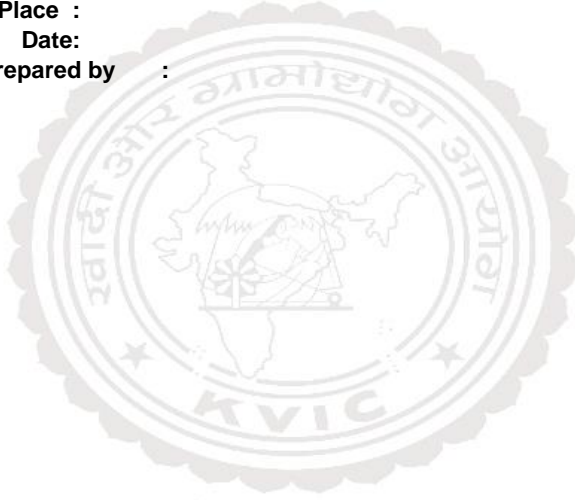
Place :

Date:

Prepared by :

Full Name :

Signature of the Beneficiary



कामये दुःखतप्रानाम् ।  
प्राणिनाम् आर्तिनाशनम् ॥

**PMEGP**

Prime Minister's Employment Generation Programme