

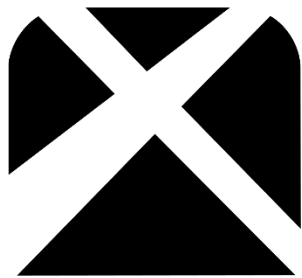
Glory FOR HIS

2021 Annual Meeting

October 17, 2021

First Baptist Church

Hamshire, Texas



**GOLDEN TRIANGLE
BAPTIST NETWORK**



FOR HIS *Glory*

The 133rd Annual Meeting of the Golden Triangle Baptist Network

Contents

- Agenda / Order of Service
- Executive Director's Report
- 2022 GTBN Proposed Budget
- 2022 Executive Board and ETBE Nominations
- 2022 Calendar of Events
- 2020 Annual Meeting Minutes
- 2020 Financial Statement
- 2021 Executive Board Minutes
- 2021 YTD Financial Report
- Report from Baptist General Convention of Texas
- Report from Baptist Hospitals of Southeast Texas
- Report from Southern Baptists of Texas Convention
- Report from International Mission Board

Dr. Jim Turnbo, Executive Director

E-mail: jturnbo@GTBN.us

Brittney Chandler & Lizz Jelsma, Assistants

E-mail: office@GTBN.us

3350 Dowlen Rd, Suite G

Beaumont, Texas 77706

Phone: (409) 832-1110

Website: www.GTBN.us

**Golden Triangle Baptist Network
133rd Annual Meeting**

6:00 PM, October 17th, 2021

First Baptist Church, Hamshire, Texas

Business Session

Opening Song	Worship Team
Prayer	Bro. Bruce Stinson
Welcome & Call to Order	Bro. Rusty Dollar
Motion to Seat Messengers	
Approve Agenda and Order of Service	
Greetings from Texas Baptist Representative	
Greetings from Southern Baptist of Texas Representative	
Recommendation from the Credentials Committee	Bro. Bruce Stinson
To receive Hillcrest Baptist Church, Nederland and Fellowship Baptist, Nederland, into full fellowship with GTBN.	
Executive Director's Report	Dr. Jim Turnbo
Business (Please refer to your Book of Reports)	
2022 GTBN Budget & Finance Committee Report	Jeff Sandusky
2022 Nomination Slate for Officers, Executive Board and ETBE	
Old Business	
New Business	
Greetings from Associated Ministries	
Recognition of New Pastors and Staff	
Call to Prayer	Bro. Jason Burden

Break (10 Min)

Worship Service

Worship Set	Worship Team
Special Music	
Message	JimBo Stewart Replant Specialist, North American Mission Board
Closing Words	
Benediction	

2022 GTBN Proposed Budget

	2018	2019	2020	2021	2022	Notes
REVENUE						
Receipts from Churches						
4000 - Expected Receipts from Churches	\$ 261,803	\$261,803	\$ 284,111	\$284,111		
Actual Receipts from Churches	\$ 235,528	\$ 255,949	\$ 260,250	\$ 279,115		Projected off of 8 Months
Net (over/under)	\$(26,275)	\$ (5,854)	\$(23,861)			
Percent of Budget Received	90%	98%	92%			
EXPENSES						
PERSONNEL						
5010 - Salary - ED	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 89,256.00	5% Salary Increase for Staff
5011 - Housing/Utilities - ED	\$ -	\$ -				
5014 - Social Security -ED				\$ 6,375	\$ 6,694.00	
5020 - Field Coaches	\$ -	-	\$ 5,000	\$ 5,000	\$ 6,000.00	Responsibility Increases
5050 - Salary - FA + CA	\$ 17,000	\$ 17,000	\$ 17,000	\$ 20,000	\$ 21,000.00	Brittney, Finance; Lizz, Comm
5070 - FICA	\$ 7,803	\$ 7,803	\$ 7,803	\$ 1,200	\$ 1,600.00	
5071 - Medicare	\$ 250	\$ 250	\$ 250	\$ 250	\$ 300.00	
5072 - Healthcare	\$ 15,000	\$ 15,000	\$ 29,808	\$ 34,449	\$ 38,052.00	Guidestone 13%↑↑
5073 - Auto Reimbursement	\$ 8,000	\$ 8,000	\$ 10,500	\$ 10,500	\$ 10,500.00	
5074 - Christmas Bonus	\$ -	\$ -				
5075 - Worker's Compensation	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750.00	
5078 - Annuity - ED	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500.00	
5085 - ED Ministry/Discretionary F	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000.00	
Total Personnel	\$ 152,303	\$152,303	\$ 174,611	\$182,024	\$192,652.00	
PRIORITIES/STRATEGIES						

2022 GTBN Proposed Budget

Planting							
5105 - New Church Development							
Beaumont Chinese Church	\$ 1,600	\$ 1,600	\$ 6,400	\$ 3,600			
Cornerstone Mid County	\$ 6,000	\$ 6,000	\$ 6,000	\$ -			
La Iglesia	\$ 3,900	\$ 3,900	\$ 900	\$ -			
Set Free	\$ 1,000	\$ 1,000		-			
Providence Church				\$ 3,600	\$ 3,600.00	300/mo	
Brighter Day Ministries				\$ 3,600	\$ 3,600.00	300/mo	
River City Vancouver					\$ 3,000.00	250/mo	
Central City Replant					\$ 4,800.00	400/mo	
Available Funds	\$ 2,500	\$ 2,500	\$ 1,700	\$ 4,200	\$ -		
Total Planting	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000.00		
Leadership							
5125 - Disciple Maker University	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000.00		
5128 - Leadership Development	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000.00		
5129 - Sunday School/Small Group			\$ 3,000	\$ 3,000	\$ 3,000.00		
Total Leadership	\$ 10,000	\$ 10,000	\$ 13,000	\$ 13,000	\$ 13,000.00		
Awakening							
5150 - Church Revitalization	\$ 5,000	\$ 5,000	\$ 5,000	\$ 4,000	\$ 4,000.00		
5152 - Resources for Churches	\$ 2,000	\$ 2,000	\$ 3,000	\$ 3,000	\$ 3,000.00		
5153 - Evangelistic Initiative	\$ 3,000	\$ 3,000	\$ 3,000	\$ 5,000	\$ 5,000.00		
Total Awakening	\$ 10,000	\$ 10,000	\$ 11,000	\$ 12,000	\$ 12,000.00		
Networking							
5102 - Women's Ministries	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000.00		
5108 - Network Meetings	\$ 2,000	\$ 2,000	\$ 4,000	\$ 4,000	\$ 4,000.00		
5109 - Annual Meeting	\$ 1,000	\$ 1,000	\$ -				
5160 - Partnerships	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000.00		

2022 GTBN Proposed Budget

	Cross Media						\$10,000 to Cross Media
	Southern Baptist of Belize						\$15,000 to SBB
	5140 - Vision Meeting	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500.00	
	5142 - Youth Camp	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000.00	
	5143 - GTBN Senior Scholarships	\$ 2,500	\$ 2,500	\$ 2,500	\$ -		
	5141 - Music	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000.00	
	Total Networking	\$ 39,000	\$ 39,000	\$ 40,000	\$ 37,500	\$ 37,500.00	
	Total Proirities	\$ 74,000	\$ 74,000	\$ 79,000	\$ 77,500	\$ 77,500.00	
	OPERATIONS						
	5200 - Insurance	\$ 7,000	\$ 7,000	\$ 7,500	\$ 8,200	\$ 4,000.00	Guidestone / Building sold
	5201 - Utilities/Communication	\$ 9,500	\$ 9,500	\$ 7,000	\$ 9,000	\$ 10,500.00	combine with 5201
	5203 - General Maintenance	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,000		combine with 5201
	5300 - Postage	\$ 2,500	\$ 2,500	\$ 1,500	\$ 1,000	\$ 750.00	↓
	5302 - Equip.Repair/Maintenance	\$ 7,000	\$ 7,000	\$ 5,000	\$ 6,500	\$ 6,500.00	
	5304 - Office Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000.00	
	5306 - Administrative Expenses	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,500.00	
	5310 - Executive Board Expenses	\$ 1,000	\$ 1,000	\$ 1,000			
	Total Operations	\$ 35,500	\$ 35,500	\$ 30,500	\$ 32,700	\$ 26,250.00	
	GRAND TOTAL	\$ 261,803	\$261,803	\$ 284,111	\$292,224	\$296,402.00	

2022 Network Officers & Executive Board Nominations

Moderator..... Eric House (North End)
Vice-Moderator..... Klem Pruitt (FBC Vidor)
Secretary / Treasurer..... Jeff Sandusky (Westgate Memorial Bapt)
Corporation Clerk (Secretary)..... Joe Worley (FBC Groves)
Clerk (Non-Voting)..... Brittney Chandler

Executive Board

Moderator

*Eric House, North End Baptist

Secretary / Treasurer

Jeff Sandusky

Vice-Moderator

*Klem Pruitt, FBC Vidor

Secretary

Joe Worley

Small Church Representatives

*Sammy Little, FBC Stowell (2022)

*Blake Alling, Calvary Port Acres (2022)

Ethnic Diversified Representatives

Stephen Chen, Beaumont Chinese (2021)

Mack Bronson, Community Harvest (2020)

Mid-Sized Church Representatives

Bruce Stinson, FBC Hamshire (2021)

Jason Martin, FBC Port Neches (2020)

At Large Members

Nominated from Floor (up to four)

* _____

* _____

* _____

* _____

Large Church Representatives

*Mark Adams, FBC Bmt (2022)

Clay Jones, Calvary BMT (2020)

East Texas Baptist Encampment Trustees

Klem Pruitt, FBC Vidor
Lizz Jelsma, North End, Beaumont
Kevin Brown, FBC Mauriceville
Sam Little, FBC Stowell
John Bickham, FBC Orange

James Huselton, Greater East Tx DR Team
David Milner, Calvary Baptist West Orange
Lester Fontenot, FBC Stowell
Susan Jones, FBC Nederland
Robert Wenner, FBC Fannett

An “*” indicates a new nomination for 2022. At large board members are nominated from the floor during the annual meeting. For 2022, there are four vacancies for at large board members.



2022 GTBN Calendar of Events

Note: Pastor's Prayer Meeting takes place weekly on Mondays, 11:00 AM at varied locations. Dates for listed events are subject to change. Please check your GTBN email or our website, www.gtbn.us.

January

- | | |
|-------------------------|---|
| Jan. 14, 2022, 10:00 AM | Executive Board Meeting
GTBN office and ZOOM |
| Jan. 28-29, 2022 | Hot Hearts SETX
Ford Park Arena, Beaumont |

February

- | | |
|-------------------------|---|
| Feb. 3, 2022, 11:30 AM | Leadership Luncheon
GTBN, Tuscany Park Suite H |
| Feb. 11, 2022 | Night to Shine
Ridgewood Baptist Church |
| Feb. 28-Mar. 1 | SBTC Empower Conference
Irving |
| Late Feb or Early March | Disciple Makers University
Location and Speakers TBA |

March

- | | |
|------------------------|---|
| Mar. 3, 2022, 11:30 AM | Leadership Luncheon
GTBN, Tuscany Park Suite H |
|------------------------|---|

April

- | | |
|------------------------|---|
| Apr. 2, 2022 | Unapologetic Conference
FBC Orange w/ BGCT |
| Apr. 7, 2022, 11:30 AM | Leadership Luncheon
GTBN, Tuscany Park Suite H |

Dr. Jim Turnbo, Executive Director
E-mail: jturnbo@GTBN.us
Brittney Chandler & Lizz Jelsma, Assistants
E-mail: office@GTBN.us

3350 Dowlen Rd, Suite G
Beaumont, Texas 77706
Phone: (409) 832-1110
Website: www.GTBN.us

Apr. 14, 2022, 10:00 AM

Executive Board Meeting
GTBN office and ZOOM

Apr. 28, 2022

Beast Feast @ Ford Park
w/ Calvary SETX and FBC Hamshire

May

May 5, 2022, 11:30 AM

Leadership Luncheon
GTBN, Tuscany Park Suite H

June

Jun. 12-15, 2022

SBC and Related Meetings
Anaheim, California

Jun. 27-Jul. 1, 2022

Purpose Week / GTBN Youth Camp
East Texas Baptist Encampment

July

August

Aug. 4, 2022, 11:30 AM

Leadership Luncheon
GTBN, Tuscany Park Suite H

Aug. 11, 2022, 10:00 AM

Executive Board Meeting
GTBN office and ZOOM

September

Sept. 1, 2022, 11:30 AM

Leadership Luncheon
GTBN, Tuscany Park Suite H

October

Oct. 1, 2022

Bill Glass Behind the Walls Prison Event

Oct. 4, 2022, 10:00 AM

Executive Board Meeting
GTBN office and ZOOM

Oct. 6, 2022, 11:30 AM

Leadership Luncheon
GTBN, Tuscany Park Suite H

Oct. 16-23, 2022

Week of Prayer for Network Missions

Oct. 18, 2022, 6:00 meal, 7:00 meeting
(Tuesday)

GTBN Annual Meeting
First Baptist Church, Vidor

November

Nov. 10, 2022

Leadership Luncheon
GTBN, Tuscany Park Suite H

Nov. 13-15, 2022

BGCT Annual Meeting
Waco

Nov. 14-15, 2022

SBTC Annual Meeting
Corpus Christi

December

Dec. 22-Jan. 2

GTBN Office Closed / Christmas

Minutes of the 132nd Annual Meeting

October 20, 2020

First Baptist Church, Port Neches, TX

Jason Martin open the meeting with prayer and welcomed everyone to the meeting.

Rusty then introduced the Texas Baptist Representative and the Southern Baptist of Texas Representative. Both gave greetings from their associations.

Tim Sawyer led everyone in praise and worship and a video was played that highlighted the work many of the GTBN churches had accomplished during 2020.

Jim Turnbo gave his executive report that is attached. Darrel Anderson was invited to come share his new ministry Brighter Day ministries. Jim highlighted three main points from his directors report. The GTBN office has moved to a new location and the network is still working to sell the old location on 10th street. Covid put a halt to completing the procedural audit on the finances and the finance committee is looking to have the audit completed in 2021. A few administration changes have happened in 2020 including Brittney moving to a financial secretary position, the hiring of Lizz Jelsma as the communications director and the hiring of Alfredo Ballesta as the field coach to our Spanish pastors.

Rusty then called for the business portion of the annual meeting to begin. Barry Bradley made the motion to begin the business portion and Eric House second the motion. All were in favor and the motion passed.

Rusty asked for a motion to seat the messengers. Sammy Little made the motion to seat the messengers and Jason Martin second the motion. All were in favor and the motion passed.

Rusty asked for a motion to adopt the book of reports that were provided. Eric House made the motion to adopt the book of reports and Dale Prudhome second the motion. All were in favor and the motion passed.

Rusty introduced Jeff Sandusky and asked him to present the 2021 budget. Jeff noted that the Network has sustained giving at 93% in 2020 despite the Covid pandemic. He reviewed the budget and noted the increase in health care, a slight decrease in ministry related items and a slight increase in operational cost. All were in favor of the 2021 budget presented by the finance committee and the motion passed.

Rusty referred everyone to the document provided that showed the 2021 nominations for Officers, Executive Board and ETBE. The motion was made by the Executive Board and all were in favor. The motion passed. Rusty asked for any nominations from the floor. None were stated.

No new or old business was called.

Rusty then introduced John Bickham who gave an update for Hot Hearts, Darren Ford who gave an update for BSM, Sammy Little who gave an update for ETBE, and David Cross who gave an update for Baptist Hospital Chaplains.

Rusty greeted any new pastors and staff.

Jason Burden made the motion to adjourn the business meeting and Jason Martin second the motion. All were in favor and the motion passed.

Tim Sawyer led worship followed by Dr. Adam Greenway giving a message. Eric House then closed the meeting in prayer and dismissed.

GTBN
Balance Sheet

As of: Dec 31st 2020

Assets

Current Assets

Cash on Hand

1025 Compass Checking	240,656.87
1050 General Savings - Capital One	500.91
1055 Belize Checking Account	17,725.27

Total Cash on Hand 258,883.05

Designated Cash

1075 Capital One - Building Fund	196,614.15
----------------------------------	------------

Total Designated Cash 196,614.15

Total Current Assets 455,497.20

Fixed Assets

1420 Facilities & Property	234,000.00
1421 Building Contents/Personal Property	36,000.00
1422 Equipment	27,762.25

Total Fixed Assets 297,762.25

Total Assets

\$ 753,259.45

Liabilities & Net Assets

Liabilities

Payroll Withheld

2203 Medicare Taxes - Employee	(557.19)
2204 Medicare Taxes - Employer	(127.25)
2205 FICA Taxes - Employee	(135.58)
2206 FICA Taxes - Employer	1,529.86
2207 Federal Taxes	(709.00)

Total Payroll Withheld 0.84

Total Liabilities 0.84

Net Assets

Without Donor Restrictions	388,180.32
With Donor Restrictions	365,078.29

Total Net Assets 753,258.61

Total Liabilities & Net Assets

\$ 753,259.45

Statement of Activities

Date Range: Dec 1st 2020 - Dec 31st 2020

Accounts	Actual (This Period)	Actual (This Year to Date)	Annual Budget (This Year)	Annual Budget % Used (This Year)
Revenues				
Receipts from Churches				
4000 Receipts from Churches	19,719.75	260,250.04	284,111.00	91.60 %
Total Receipts from Churches	19,719.75	260,250.04	284,111.00	91.60 %
Misc. Non-Budgeted Income				
6002 Savings Account Interest	2.29	612.95	0.00	0.00 %
Total Misc. Non-Budgeted Income	2.29	612.95	0.00	0.00 %
Total Revenues	\$ 19,722.04	\$ 260,862.99	\$ 284,111.00	91.82 %
Expenses				
Personnel				
Executive Director				
5010 Salary - ED	4,166.66	49,999.92	50,000.00	100.00 %
5011 Housing/Utilities - ED	2,916.66	34,999.92	35,000.00	100.00 %
5014 Social Security - ED	531.26	6,375.12	0.00	0.00 %
Total Executive Director	7,614.58	91,374.96	85,000.00	107.50 %
Contract Workers				
5020 Field Coaches	416.67	4,212.09	5,000.00	84.24 %
Total Contract Workers	416.67	4,212.09	5,000.00	84.24 %
Financial Secretary				
5050 Salary - FS	1,504.00	16,420.48	17,000.00	96.59 %
Total Financial Secretary	1,504.00	16,420.48	17,000.00	96.59 %
Other Personnel Expenses				
5070 FICA	149.05	1,073.89	7,803.00	13.76 %
5071 Medicare	34.86	251.17	250.00	100.47 %
5072 Healthcare	2,560.75	30,729.00	29,808.00	103.09 %
5073 Auto Reimbursement	934.84	10,535.86	10,500.00	100.34 %
5075 Worker's Compensation	0.00	273.01	750.00	36.40 %
Annuity				
5078 Annuity - ED	708.33	8,499.96	8,500.00	100.00 %
Total Annuity	708.33	8,499.96	8,500.00	100.00 %
Ministry Related Expenses				
5085 Executive Director	486.94	5,128.46	10,000.00	51.28 %
Total Ministry Related Expenses	486.94	5,128.46	10,000.00	51.28 %
Total Other Personnel Expenses	4,874.77	56,491.35	67,611.00	83.55 %
Total Personnel	14,410.02	168,498.88	174,611.00	96.50 %
Programming				
Church Initiative				
5102 Womens Ministry	0.00	55.30	3,000.00	1.84 %
5105 New Church Development	1,000.00	15,400.00	15,000.00	102.67 %
5108 Network Meetings	302.76	1,332.76	4,000.00	33.32 %
5109 Annual Meeting	0.00	1,221.23	0.00	0.00 %
5140 Vision Meeting	0.00	1,575.30	2,500.00	63.01 %
5141 Music	0.00	172.00	1,000.00	17.20 %
5142 Youth Camp	0.00	0.00	2,000.00	0.00 %

Accounts	Actual (This Period)	Actual (This Year to Date)	Annual Budget (This Year)	Annual Budget % Used (This Year)
5143 GTBN Senior Scholarships	0.00	0.00	2,500.00	0.00 %
Total Church Initiative	1,302.76	19,756.59	30,000.00	65.86 %
Leadership Initiative				
5125 Disciple Maker University	0.00	1,948.00	3,000.00	64.93 %
5128 Leadership Development	0.00	129.90	7,000.00	1.86 %
5129 Sunday School/Small Group	0.00	0.00	3,000.00	0.00 %
Total Leadership Initiative	0.00	2,077.90	13,000.00	15.98 %
Networking				
5150 Church Revitalization	9.97	29.91	5,000.00	0.60 %
5152 Resources for Churches	0.00	390.46	3,000.00	13.02 %
5153 Evangelistic Initiative	0.00	0.00	3,000.00	0.00 %
5160 Partnerships	2,050.00	24,600.00	25,000.00	98.40 %
Total Networking	2,059.97	25,020.37	36,000.00	69.50 %
Total Programming	3,362.73	46,854.86	79,000.00	59.31 %
Building				
5200 Insurance	(1,050.04)	10,192.72	7,500.00	135.90 %
5201 Utilities/Communication	1,000.02	11,057.25	7,000.00	157.96 %
5203 General Maintenance	145.00	1,770.00	3,500.00	50.57 %
Total Building	94.98	23,019.97	18,000.00	127.89 %
Operations				
5300 Postage	0.00	337.05	1,500.00	22.47 %
5302 Equip.Repair/Maintenance Contracts	393.00	7,193.15	5,000.00	143.86 %
5304 Office Supplies	83.34	3,145.77	3,000.00	104.86 %
5306 Administrative Expenses	(129.53)	830.51	2,000.00	41.53 %
5310 Executive Board Expenses	0.00	0.00	1,000.00	0.00 %
Total Operations	346.81	11,506.48	12,500.00	92.05 %
Total Expenses	\$ 18,214.54	\$ 249,880.19	\$ 284,111.00	87.95 %
Net Total	\$ 1,507.50	\$ 10,982.80	\$ 0.00	0.00 %

Restricted Accounts Report

Date Range: Dec 1st 2020 - Dec 31st 2020 | Filtered by: Core Account

Accounts	Beginning Balance	Debits	Credits	Ending Balance
8002 Clearing	(9.41)	0.00	0.00	(9.41)
8018 New Work Designated	(16,148.93)	677.44	754.88	(16,226.37)
8022 Evangelism Projects	(1,357.42)	0.00	0.00	(1,357.42)
8028 Operating Reserve	(33,168.26)	0.00	0.00	(33,168.26)
8029 FBC, Cheek Funds	(26,816.46)	3,253.05	0.00	(23,563.41)
8044 Leadership Development	(290.79)	0.00	0.00	(290.79)
8059 STAFF DEVELOPMENT	(7,129.33)	0.00	0.00	(7,129.33)
8070 Youth Camp	(7,268.40)	0.00	0.00	(7,268.40)
8080 Year End Surplus	(132,308.49)	2,250.00	0.00	(130,058.49)
8084 National Missions	(1,202.37)	0.00	0.00	(1,202.37)
8090 GTBN Disaster Relief Fund	(58,584.19)	40,750.00	1,000.00	(18,834.19)
8091 GTB Disaster Relief Team	(109.67)	0.00	0.00	(109.67)
8096 Office Building Reinvestment Fund	(101,387.20)	0.00	0.00	(101,387.20)
8098 Baptist Hospital Chaplain Ministry	(1,680.75)	0.00	23.00	(1,703.75)
8108 Pastor's Emergency Fund	(895.02)	0.00	0.00	(895.02)
8110 Office Equipment Replacement Fund	(2,492.10)	1,913.78	0.00	(578.32)
8113 Cross Media Productions	(335.00)	820.00	820.00	(335.00)
8114 Disciple Making Conference	621.67	0.00	0.00	621.67
8115 Missional Resource Center	(1.00)	0.00	0.00	(1.00)
8118 Belize - Blaine McFarlin Support	(18,486.28)	4,171.89	5,700.00	(20,014.39)
8120 Events Trailer	(1,567.17)	0.00	0.00	(1,567.17)
	(\$ 410,616.57)	\$ 53,836.16	\$ 8,297.88	(\$ 365,078.29)

Giving Report December 2020

Church	12/1/2020	YTD 2020	YTD 2019
Amelia Baptist Of Beaumont	\$133.33	\$1,466.63	\$1,749.96
Beaumont Chinese Church	\$0.00	\$1,000.99	\$340.00
Brighter Day Ministries	\$0.00	\$150.00	\$0.00
Calvary Baptist Church of Nederland	\$71.17	\$1,046.52	\$2,076.41
Calvary Church SETX	\$2,364.44	\$22,310.70	\$20,000.00
Calvary Baptist Of Port Acres	\$0.00	\$1,000.00	\$1,100.00
Calvary Baptist of West Orange	\$0.00	\$2,473.11	\$3,711.09
Central Baptist of Port Neches	\$0.00	\$0.00	\$314.49
Central Baptist Of Vidor	\$0.00	\$0.00	\$186.00
Central City Baptist Of Beaumont	\$21.00	\$210.00	\$210.00
Christ Community Church	\$0.00	\$350.00	\$450.00
Community Harvest	\$0.00	\$275.00	\$475.00
Cornerstone Church Mid-County	\$519.30	\$4,695.63	\$4,018.36
Cove Baptist Church	\$172.82	\$1,884.57	\$1,839.84
Cowboy Church of Orange County	\$507.00	\$5,231.27	\$5,559.00
Crossroads Fellowship	\$149.10	\$1,643.27	\$1,839.11
El Buen Pastor Of Port Arthur	\$50.00	\$350.00	\$250.00
Fellowship Baptist	\$0.00	\$113.20	\$0.00
First Baptist Of Beaumont	\$0.00	\$7,912.58	\$7,574.63
First Baptist Of Bevil Oaks	\$647.65	\$3,805.74	\$5,515.58
First Baptist Of Bridge City	\$0.00	\$0.00	\$2,214.83
First Baptist Of Crystal Beach	\$155.00	\$2,488.00	\$3,990.00
First Baptist Of Fannett	\$312.85	\$2,928.20	\$2,123.07
First Baptist Of Groves	\$754.88	\$9,005.98	\$11,289.82
First Baptist Of Hamshire	\$583.34	\$5,833.40	\$7,150.08
First Baptist Of Mauriceville	\$418.00	\$4,961.44	\$5,476.13
First Baptist Of Nederland	\$450.00	\$14,220.17	\$12,086.94
First Baptist Of Orange	\$550.00	\$6,735.00	\$7,150.00
First Baptist Of Port Arthur	\$0.00	\$588.00	\$1,063.79
First Baptist Of Port Neches	\$250.00	\$1,250.00	\$750.00
First Baptist Of Stowell	\$592.00	\$8,337.00	\$9,060.00
First Baptist Of Vidor	\$1,288.22	\$12,114.66	\$5,493.98
First Baptist Of Winnie	\$0.00	\$6,258.74	\$9,153.07
Friendship Baptist Of Beaumont	\$190.71	\$1,787.89	\$1,357.23
Gateway Baptist	\$0.00	\$2,640.00	\$2,425.00
Grace Baptist Church	\$0.00	\$1,875.00	\$3,421.00
Iglesia Hispana Emmanuel	\$0.00	\$380.00	\$700.00
La Belle Baptist Church	\$0.00	\$0.00	\$181.52
La Iglesia	\$8.60	\$166.56	\$329.40

Church	12/1/2020	YTD 2020	YTD 2019
Lamar Baptist Of Beaumont	\$187.78	\$2,293.07	\$2,932.01
Liberty Baptist	\$1,155.91	\$4,098.34	\$2,031.57
Little Cypress Baptist Church	\$1,194.00	\$10,943.00	\$11,440.00
McDonald Memorial Baptist Of Orange	\$0.00	\$1,438.86	\$1,750.02
Meeker Baptist Church	\$142.00	\$1,888.80	\$1,659.00
Memorial Baptist	\$0.00	\$500.00	\$500.00
North End Baptist	\$761.22	\$10,035.18	\$12,899.96
North Orange Baptist	\$618.69	\$5,826.91	\$7,722.62
Old First Baptist Of Orange	\$856.22	\$4,801.87	\$4,259.92
Pine Forest Baptist	\$0.00	\$6,241.20	\$6,249.20
Procter Baptist Church	\$0.00	\$300.00	\$0.00
Ridgewood Baptist	\$0.00	\$949.93	\$1,560.60
Rosedale Baptist	\$92.00	\$1,329.00	\$1,643.00
Second Baptist	\$0.00	\$1,542.10	\$2,162.83
SilverOaks Baptist	\$473.59	\$3,227.02	\$4,718.86
Sojourn Community Church of Beaumont	\$50.00	\$550.00	\$600.00
Southside Baptist Of Port Neches	\$192.09	\$2,344.74	\$2,481.95
Templo Bautista Of Beaumont	\$0.00	\$60.00	\$210.00
Triangle Baptist	\$198.55	\$3,983.40	\$3,932.41
Trinity Baptist Church of Silsbee	\$200.00	\$1,100.00	\$1,200.00
Trinity Baptist Of Vidor	\$0.00	\$509.00	\$1,460.00
West End Baptist	\$310.65	\$5,232.33	\$4,367.07
Westgate Memorial Baptist	\$2,500.00	\$30,000.00	\$30,000.00
Winfree Baptist Church	\$303.00	\$2,622.00	\$2,284.00
Woodland Baptist	\$294.64	\$3,989.95	\$4,216.19
Total	\$19,719.75	\$243,295.95	\$254,906.54

Minutes of the January Executive Board Meeting

January 15, 2021

GTBN Office & Zoom

Present: Rusty Dollar, Eric House, Jeff Sandusky, Scooter Wenner, Bruce Stinson, Jason Martin, Stephen Chen, Clay Jones, Jim Turnbo, Brittney Chandler, Alfredo Ballesta and Liza Jelsma

Absent: Joe Worley, Michael Procella, Chris Moody, Klem Pruitt, Mack Bronson, and Jonathan Murdock

Bruce open the meeting with prayer. Rusty then asked everyone to review the previous meeting minutes. Bruce made a motion to accept the minutes and Eric second the motion. All were in favor and the motion passed.

Rusty asked Jeff to give the financial update. After everyone reviews the financial statements Eric made the motion to accept the financial statements and Clay second the motion. All were in favor and the motion passed.

Jim presented an Executive Director report. The executive report is attached which includes Jim's vision for 2021, updates on old office building, and 2021 initiatives.

The new board members were then assigned to Executive Board Committees. Stephen Chen will join the Church Planting Committee and Bruce Stinson will join the Credentials Committee.

Jim stated that he needs someone with a vision and passion for youth camp. The previous director has recently stepped down. Eric made a motion to add Lizz Jelsma to the East Texas Baptist Encampment Board of Trustees. Jeff second the motion, all were in favor and the motion passed.

A discussion then began about two churches entering the GTBN fellowship, Hillcrest Baptist Church and Fellowship Baptist Church. A motion was made by Scooter to receive Hillcrest Nederland back into full fellowship with the GTBN after being absent for a few years. Bruce second the motion. All were in favor and the motion passed. Scooter made the motion to have the credentials committee work with Fellowship Baptist Church to enter the network since they have never been apart of the fellowship. Jeff second the motion, all were in favor and the motion passed.

Jim presented the opportunity to be apart of the Denominee program. It is an 18 month program designed for networks and associations. Scooter made the motion for the GTBN to join the Denominee Program. Clay second the motion, all were in favor and the motion passed.

The next Executive Board meeting will be at the office building (3350 Dowlen Rd. Suite G) on March 25 at 10:00am.

Eric closed the meeting in prayer.

Minutes of the January Executive Board Meeting

March 5, 2020

GTBN Office, Beaumont, TX

Present: Rusty Dollar, Eric House, Jeff Sandusky, Warren Wargo, Clay Jones, Robby Ridgeway, Jason Martin, Scooter Wenner, Jonathan Murdock, Mack Bronson, Klem Pruitt, Jim Turnbo, and Brittney Chandler

Absent: Michael Procella, Phil Sigman, Chris Moody, and Joe Worley

Rusty opened the meeting with prayer. Rusty then asked everyone to review the previous meeting minutes. Scooter made a motion to accept the minutes and Eric second the motion. All were in favor and the motion passed.

Jeff gave the financial report and presented January 2020 financial reports. Robby made the motion to accept the financial statements and Scooter second the motion. All were in favor and the motion passed.

Jim presented an Executive Director report and gave an update on the status of the office building on 10th street. The building is listed for \$160,000 per Milt Prewitt's recommendations. Jim asked to have \$2000 approved from the Year End Surplus account for the Southern Baptist of Belize conference. Scooter made a motion to approve \$2000 plus trip expenses from Year End Surplus for the trip to Belize for the Southern Baptist of Belize Annual Meeting. Jason second the motion, all were in favor and the motion passed. The rest of Jim's update is attached.

Alfredo Ballesta gave an update from his first month working as a Field Coach for the GTBN. He said he is excited to be working with the Hispanic ministries. Jim asked about hiring a part time ministry assistant to help in the office. The personnel committee will schedule a meeting to discuss the application process.

A discussion began concerning the support for Blaine McFarlin and the Belize ministry. Jeff stated that he feels like a written agreement needs to be made to clarify the support going directly to Blaine and the support made for ministry purposes. Scooter made a motion for Jeff and Jim to meet with a CPA to clarify procedures for the Belize support. Robby second the motion. All were in favor and the motion passed.

Jim stated that they would be able to use a downstairs unit of the building for pastor meetings but that he would need a portable sound system. Eric made a motion for for the GTBN to buy a sound system for \$2500 or less. Robby second the motion. All were in favor and the motion passed.

The next Executive Board meeting will be at the new office building (3350 Dowlen Rd. Suite G) on May 7th at 10:00am.

Mack closed the meeting in prayer.

**Golden Triangle Baptist Network
Executive Board
GTBN Office
10:00 AM, May 13, 2021**

Minutes

Members Present: Jim Turnbo, Rusty Dollar, Bruce Stinson, Clay Jones, Klem Pruitt, Jeff Sandusky, Eric House, Stephen Chen, Jason Martin, Chris Moody, Scooter Wenner
Guests: Lizz Jelsma, Alfredo Ballesta

Moderator Rusty Dollar called the Executive Board to order and called upon Jason Martin to pray.

Rusty called attention to the minutes from the January meeting (there was no March meeting due to lack of a quorum). After time for review, Jason Martin moved their adoption. Eric House seconded the motion. The motion carried unanimously.

Next, Rusty asked Jeff Sandusky to speak to the financial report. He said that finances looked good, with no extraordinary expenses or shortages. Bruce Stinson moved the report be approved, with Clay Jones seconding his motion. The motion carried unanimously.

Bro. Jim then presented his report, reviewing DMU, his work with pastorless churches, and other aspects of the PLAN.

Moving to Old Business, Jim asked for feedback concerning DMU. Most believed the training was excellent; some missed having breakout sessions. Alfredo noted that six Hispanic churches attended the sessions he led. Total attendance was 145. Jim expressed a desire to invite Dr. Whitney back to teach on what he calls “the church disciplines.” Lizz intends to edit and post the DMU videos but given how many hours were involved it will take time.

Jim next spoke to Beast Feast. GTBN invested \$2000 of budget funds and received a grant from the BGCT state missions offering for an additional \$1000. He recognized participation from at least 18 GTBN churches. Clay and Bruce spoke to the purpose for the event, also noting that people continue responding to the invitation via text.

Regarding new business, Jim asked the Board to review “How we’re doing?” Members responding were pleased with the network’s direction. Jim spoke to the upcoming Denominee Futures process and efforts to support church revitalization through the NAMB Replant process. Jim is sending Board members a link for the NAMB files.

Jim next presented the request by Emmanuel Bautista to transfer the property where they meet, the former First Baptist Church Cheek, into the church’s name. Consensus was that we will approve the transfer, provided a reversion clause is included in the new

deed. Given that the church may seek a loan for building improvements, Jim agreed to inquire from banks whether they would grant a loan secured by a facility with a reversion clause. In the meantime, Alfredo will speak with pastor Nestor Sanchez concerning what repairs are required to the facility and their expected costs. They will report back to the next Executive Board meeting.

Jim next updated the Board concerning GTBN churches partnering with Bill Glass Behind the Walls for an event for Corrections Officers this fall and a 2022 event inside the units for offenders; an update on the partnership with Blaine McFarlin in Belize; and the annual meeting, Oct. 17, at FBC Hamshire.

Next GTBN Executive Board meeting is set for July 15 at the office and ZOOM.

With business concluded, Rusty closed with prayer and the meeting adjourned.

Minutes completed by Bro. Jim Turnbo

Golden Triangle Baptist Network
Executive Board Minutes
October 6, 2021

Members Present: Rusty Dollar, Eric House, Jeff Sandusky, Bruce Stinson, Jason Martin, Klem Pruitt, Mack Bronson, Clay Jones, Jim Turnbo, Lizz Jelsma (non-voting), Brittney Chandler (non-voting)

Absent: Joe Worley, Michael Procella, Scooter Wenner, Chris Moody, Stephen Chen

Rusty called the meeting to order and noted the minutes from the May meeting, which were approved without opposition. Jeff Sandusky presented the financial report, noting no irregularities. The report was approved with no opposition.

Bro. Jim presented his director's report, an early draft of his report for the annual meeting.

Among Old Business the Board considered the transfer of the former First Baptist Cheek property to Iglesia Hispania Emmanuel with a reversion clause that, should the church close or break their relationship with GTBN or the SBC, the property would revert to the ownership of GTBN. After discussion, the Board decided that we could not require the church to carry property insurance, but we would strongly encourage it. Bro. Alfredo noted that the pastor indicated his intent to keep the property insured. Jason Martin moved that we transfer the property with the reversion clause; Eric House seconded the motion. The motion carried.

Bro. Jim noted the postponement due to COVID 19 of the scheduled Bill Glass event for corrections personnel until the spring, and the ongoing discussion with Southwestern Seminary regarding the Global Leadership Development initiative. He then updated the Board on plans to take a team to the NAMB Association Replant Lab in March.

Bro. Jim updated the board on the replant process with Central City. Central City is currently not meeting, as they are financially insolvent. Mack Bronson has recommended a bilingual pastor whom Bro. Jim has met. They are working on a plan to merge his work with Central City. We may also work with Calvary and other churches to use this site as a ministry center, given its proximity to Fletcher Elementary School. As this plan comes together, the next step would be scheduling a workday to clean up Central City, prayer walk the community and prepare for the launch.

He then informed the Board that an offer is pending for the old GTBN building at 555 N. 10th Street, Beaumont, for \$124,500. He accepted and expects closing to be by or soon after the annual meeting.

For new business the board finalized the slate of nominees for the Executive Board and East Texas Baptist Encampment, the proposed 2022 GTBN budget, and the agenda for the Annual Meeting. In discussing the agenda, the Board agreed to a gift of \$5000, drawn from the annual surplus restricted account, for David Cross on his retirement as Chaplain for Baptist Hospital of Beaumont, after 40 years' service. Jeff Sandusky made the motion; Jason martin seconded. The motion carried.

Jim concluded the meeting with an update on the Denominee strategy process that he, Eric, Klem and Rusty are working through. The next meeting is scheduled for January 14, 2022 at 10:00 AM, at the GTBN office and ZOOM.

GTBN
Balance Sheet

As of: Sep 30th 2021

Assets

Current Assets

Cash on Hand

1025 Compass Checking	243,362.28
1050 General Savings - Capital One	501.94
1055 Belize Checking Account	26,047.65

Total Cash on Hand 269,911.87

Designated Cash

1075 Capital One - Building Fund	197,089.23
----------------------------------	------------

Total Designated Cash 197,089.23

Total Current Assets 467,001.10

Fixed Assets

1420 Facilities & Property	234,000.00
1421 Building Contents/Personal Property	36,000.00
1422 Equipment	27,762.25

Total Fixed Assets 297,762.25

Total Assets

\$ 764,763.35

Liabilities & Net Assets

Liabilities

Total Liabilities 0.00

Net Assets

Without Donor Restrictions	387,433.10
With Donor Restrictions	377,330.25

Total Net Assets 764,763.35

Total Liabilities & Net Assets

\$ 764,763.35

Statement of Activities

Date Range: Sep 1st 2021 - Sep 30th 2021 | Includes Open Transactions

Accounts	Actual Sep 01, 2021 - Sep 30, 2021	Actual This Year Year to Date	Annual Budget This Year Year	Annual Budget % Used This Year Year
Revenues				
Receipts from Churches				
4000 Receipts from Churches	23,994.97	210,071.44	292,224.00	71.89 %
Total Receipts from Churches	23,994.97	210,071.44	292,224.00	71.89 %
Misc. Non-Budgeted Income				
6002 Bank Interest Income	2.03	296.37	0.00	0.00 %
Total Misc. Non-Budgeted Income	2.03	296.37	0.00	0.00 %
Total Revenues	\$ 23,997.00	\$ 210,367.81	\$ 292,224.00	71.99 %
Expenses				
Personnel				
Executive Director				
5010 Salary - ED	4,166.66	37,499.94	50,000.00	75.00 %
5011 Housing/Utilities - ED	2,916.66	26,249.94	35,000.00	75.00 %
5014 Social Security - ED	531.26	4,781.34	6,375.00	75.00 %
Total Executive Director	7,614.58	68,531.22	91,375.00	75.00 %
Contract Workers				
5020 Field Coaches	416.67	3,750.03	5,000.00	75.00 %
Total Contract Workers	416.67	3,750.03	5,000.00	75.00 %
Financial Secretary				
5050 Salary - FS	1,576.00	15,481.28	20,000.00	77.41 %
Total Financial Secretary	1,576.00	15,481.28	20,000.00	77.41 %
Other Personnel Expenses				
5070 FICA/Medicare-Employer	120.58	1,184.38	1,450.00	81.68 %
5072 Healthcare	2,879.75	25,917.75	34,449.00	75.24 %
5073 Auto Reimbursement	845.32	7,762.63	10,500.00	73.93 %
5075 Worker's Compensation	0.00	275.76	750.00	36.77 %
Annuity				
5078 Annuity - ED	708.33	6,374.97	8,500.00	75.00 %
Total Annuity	708.33	6,374.97	8,500.00	75.00 %
Ministry Related Expenses				
5085 Executive Director	535.16	7,458.72	10,000.00	74.59 %
Total Ministry Related Expenses	535.16	7,458.72	10,000.00	74.59 %
Total Other Personnel Expenses	5,089.14	48,974.21	65,649.00	74.60 %
Total Personnel	14,696.39	136,736.74	182,024.00	75.12 %
Programming				
Church Initiative				
5102 Womens Ministry	0.00	0.00	3,000.00	0.00 %
5105 New Church Development	1,000.00	9,000.00	15,000.00	60.00 %
5108 Network Meetings	59.42	59.42	4,000.00	1.49 %
5140 Vision Meeting	0.00	0.00	2,500.00	0.00 %
5141 Music	0.00	0.00	1,000.00	0.00 %
5142 Youth Camp	0.00	2,000.00	2,000.00	100.00 %

Accounts	Actual Sep 01, 2021 - Sep 30, 2021	Actual This Year Year to Date	Annual Budget This Year Year	Annual Budget % Used This Year Year
Total Church Initiative	1,059.42	11,059.42	27,500.00	40.22 %
Leadership Initiative				
5125 Disciple Maker University	0.00	3,000.00	3,000.00	100.00 %
5128 Leadership Development	143.16	1,553.27	7,000.00	22.19 %
5129 Sunday School/Small Group	0.00	159.00	3,000.00	5.30 %
Total Leadership Initiative	143.16	4,712.27	13,000.00	36.25 %
Networking				
5150 Church Revitalization	0.00	29.91	4,000.00	0.75 %
5152 Resources for Churches	85.78	782.49	3,000.00	26.08 %
5153 Evangelistic Initiative	486.57	3,758.26	5,000.00	75.17 %
5160 Partnerships	1,250.00	17,650.00	25,000.00	70.60 %
Total Networking	1,822.35	22,220.66	37,000.00	60.06 %
Total Programming	3,024.93	37,992.35	77,500.00	49.02 %
Building				
5200 Insurance	106.00	7,030.75	8,200.00	85.74 %
5201 Utilities/Communication	1,342.29	10,464.84	9,000.00	116.28 %
5203 General Maintenance	125.00	395.00	3,000.00	13.17 %
Total Building	1,573.29	17,890.59	20,200.00	88.57 %
Operations				
5300 Postage	0.00	0.00	1,000.00	0.00 %
5302 Equip.Repair/Maintenance Contracts	544.46	5,480.81	6,500.00	84.32 %
5304 Office Supplies	32.19	1,445.18	3,000.00	48.17 %
5306 Administrative Expenses	(3.60)	586.56	2,000.00	29.33 %
Total Operations	573.05	7,512.55	12,500.00	60.10 %
Total Expenses	\$ 19,867.66	\$ 200,132.23	\$ 292,224.00	68.49 %
Net Total	\$ 4,129.34	\$ 10,235.58	\$ 0.00	0.00 %

Restricted Accounts Report

Date Range: Sep 1st 2021 - Sep 30th 2021 | Filtered by: Core Account

Accounts	Beginning Balance	Debits	Credits	Ending Balance
8002 Clearing	(2,009.41)	0.00	1,000.00	(3,009.41)
8006 Opportunity Camp	(100.00)	0.00	0.00	(100.00)
8018 New Work Designated	(19,541.94)	0.00	678.10	(20,220.04)
8022 Evangelism Projects	(1,357.42)	0.00	0.00	(1,357.42)
8028 Operating Reserve	(33,168.26)	0.00	0.00	(33,168.26)
8029 FBC, Cheek Funds	(24,497.20)	370.89	1,127.91	(25,254.22)
8044 Leadership Development	(290.79)	0.00	0.00	(290.79)
8059 STAFF DEVELOPMENT	(7,129.33)	0.00	0.00	(7,129.33)
8070 Youth Camp	(612.24)	0.00	0.00	(612.24)
8080 Year End Surplus	(137,059.31)	1,050.00	0.00	(136,009.31)
8084 National Missions	(1,202.37)	0.00	0.00	(1,202.37)
8090 GTBN Disaster Relief Fund	(19,679.72)	0.00	0.00	(19,679.72)
8091 GTB Disaster Relief Team	(109.67)	0.00	0.00	(109.67)
8096 Office Building Reinvestment Fund	(99,772.05)	0.00	0.00	(99,772.05)
8098 Baptist Hospital Chaplain Ministry	(1,894.75)	0.00	16.00	(1,910.75)
8108 Pastor's Emergency Fund	2,217.18	0.00	0.00	2,217.18
8110 Office Equipment Replacement Fund	(578.32)	0.00	0.00	(578.32)
8113 Cross Media Productions	(200.00)	0.00	485.00	(685.00)
8114 Disciple Making Conference	(703.44)	0.00	0.00	(703.44)
8115 Missional Resource Center	(1.00)	0.00	0.00	(1.00)
8118 Belize - Blaine McFarlin Support	(19,991.47)	75.08	6,525.53	(26,441.92)
8120 Events Trailer	(1,312.17)	0.00	0.00	(1,312.17)
	(\$ 368,993.68)	\$ 1,495.97	\$ 9,832.54	(\$ 377,330.25)

Giving Report September 2021

Church	9/1/2021	YTD 2021	YTD 2020
Amelia Baptist Of Beaumont	\$133.33	\$1,159.98	\$1,199.97
Beaumont Chinese Church	\$35.00	\$315.00	\$965.99
Brighter Day Ministries	\$20.00	\$100.00	\$100.00
Calvary Baptist Church of Nederland	\$132.73	\$2,179.14	\$949.03
Calvary Church SETX	\$2,116.12	\$20,542.56	\$13,419.93
Calvary Baptist Of Port Acres	\$0.00	\$0.00	\$800.00
Calvary Baptist of West Orange	\$0.00	\$1,413.93	\$2,473.11
Central Baptist Of Vidor	\$0.00	\$0.00	\$0.00
Central City Baptist Of Beaumont	\$0.00	\$126.00	\$168.00
Christ Community Church	\$0.00	\$0.00	\$400.00
Community Harvest	\$0.00	\$100.00	\$275.00
Cornerstone Church Mid-County	\$299.71	\$3,395.18	\$3,847.10
Cove Baptist Church	\$150.66	\$1,570.83	\$1,391.46
Cowboy Church of Orange County	\$637.00	\$4,318.12	\$4,685.27
Crossroads Fellowship	\$270.58	\$1,583.96	\$1,380.51
El Buen of Beaumont	\$0.00	\$100.00	\$50.00
El Buen Pastor Of Port Arthur	\$50.00	\$350.00	\$300.00
Fellowship Baptist	\$200.00	\$800.00	\$113.20
First Baptist Of Beaumont	\$728.72	\$7,424.04	\$7,416.39
First Baptist Of Bevil Oaks	\$355.64	\$2,397.28	\$2,407.31
First Baptist Of Bridge City	\$0.00	\$0.00	\$224.47
First Baptist Of Crystal Beach	\$186.00	\$1,918.00	\$2,227.00
First Baptist Of Fannett	\$609.47	\$2,291.84	\$2,934.14
First Baptist Of Groves	\$1,356.23	\$12,741.95	\$7,681.79
First Baptist Of Hamshire	\$583.34	\$5,833.40	\$4,666.72
First Baptist Of Mauriceville	\$855.54	\$4,390.32	\$4,025.75
First Baptist Of Nederland	\$2,663.52	\$12,572.79	\$12,409.58
First Baptist Of Orange	\$550.00	\$4,950.00	\$5,085.00
First Baptist Of Port Arthur	\$0.00	\$728.20	\$248.00
First Baptist Of Port Neches	\$0.00	\$750.00	\$750.00
First Baptist Of Stowell	\$613.00	\$5,703.00	\$5,792.00
First Baptist Of Vidor	\$1,197.75	\$14,507.71	\$10,218.59
First Baptist Of Winnie	\$645.19	\$6,148.63	\$5,459.48
Friendship Baptist Of Beaumont	\$0.00	\$1,690.13	\$1,438.42
Gateway Baptist	\$0.00	\$2,010.00	\$1,940.00
Grace Baptist Church	\$0.00	\$1,875.00	\$1,875.00
Harmony	\$100.00	\$650.00	\$0.00
Hillcrest Baptist Church	\$125.00	\$1,000.00	\$0.00
Iglesia Hispana Emmanuel	\$190.00	\$440.00	\$340.00

Church	9/1/2021	YTD 2021	YTD 2020
La Belle Baptist Church	\$0.00	\$0.00	\$0.00
La Iglesia	\$40.32	\$287.75	\$168.63
Lamar Baptist Of Beaumont	\$359.27	\$1,915.56	\$1,720.87
Liberty Baptist	\$0.00	\$0.00	\$2,942.43
Little Cypress Baptist Church	\$1,032.00	\$9,373.00	\$9,136.00
McDonald Memorial Baptist Of Orange	\$0.00	\$845.53	\$1,468.68
Meeker Baptist Church	\$166.00	\$1,221.00	\$1,620.80
Memorial Baptist	\$0.00	\$1,000.00	\$500.00
New Birth Community	\$50.00	\$300.00	\$0.00
North End Baptist	\$1,091.75	\$9,611.75	\$9,599.48
North Orange Baptist	\$496.81	\$5,327.88	\$5,207.78
Old First Baptist Of Orange	\$324.89	\$2,884.99	\$3,414.35
Pine Forest Baptist	\$841.60	\$5,414.75	\$5,211.36
Procter Baptist Church	\$150.00	\$1,950.00	\$300.00
Ridgewood Baptist	\$0.00	\$497.18	\$949.93
Rosedale Baptist	\$62.00	\$812.00	\$1,108.00
Second Baptist	\$151.72	\$1,921.20	\$1,307.30
SilverOaks Baptist	\$412.65	\$3,713.97	\$2,451.02
Sojourn Community Church of Beaumont	\$50.00	\$450.00	\$450.00
Southside Baptist Of Port Neches	\$215.91	\$1,973.08	\$2,013.28
Templo Bautista Of Beaumont	\$0.00	\$0.00	\$60.00
Triangle Baptist	\$258.27	\$2,585.60	\$3,421.06
Trinity Baptist Church of Silsbee	\$0.00	\$300.00	\$800.00
Trinity Baptist Of Vidor	\$0.00	\$0.00	\$509.00
West End Baptist	\$286.38	\$1,919.85	\$4,324.44
Westgate Memorial Baptist	\$2,500.00	\$22,500.00	\$22,500.00
Winfree Baptist Church	\$153.00	\$0.00	\$202.00
Woodland Baptist	\$447.96	\$1,711.00	\$1,722.00
Total	\$23,895.06	\$206,593.08	\$192,766.62

Letter from THE EXECUTIVE DIRECTOR



Greetings!

Thank you Texas Baptists! Because of your faithfulness and generosity, your Texas Baptists Convention experienced a positive and effective year of missions and ministry. Certainly, the Convention, just like your church, was not without challenges. However, together, we have managed through another pandemic year and have continued to see the Lord at work!

As always, we celebrate the thousands of lives that have been transformed through the saving blood of Jesus Christ through the preaching and teaching ministry of your church. And, we celebrate the many who have come to a saving faith in Jesus through our cooperative ministries. For example, all year along the Texas/Mexico border and in the interior of Mexico, you have helped us keep over 40 missionaries serving. Through their ministry thousands of lives have been touched and hundreds of those have made personal professions of faith.

Through our Church Starting enterprise we were able to start, both through our traditional model and our house church model, more than 100 new churches. And, again this year, hundreds of people came to know Jesus as their Savior through these church plants and re-plants.

Through our BOUNCE ministry, which is our student-led disaster relief and recovery work, hundreds of people were helped, and many of them said “yes” to Jesus. I could go on but you get the idea; BGCT is all about making disciples.

BGCT is also all about loving God and loving others. Your Texas Baptist Hunger Offering provided assistance to thousands of men, women, boys and girls all over Texas, across the country and around the world. Your Christian Life Commission advocated for “the least of these” during this legislative year in God-honoring and Biblically consistent ways. Your Counseling Services office helped many pastors and their families through difficult times as well as assisting pastors with counseling referral assistance so that the people of your church could get the Christian counseling they needed. Because of the generosity of so many, we were able to help financially struggling pastors get back on their feet and continue in the work to which they have been called. Again, I could go on, but I hope you get the idea that collectively we are making a difference.

This was a year when our slogan GC2 – the two “GC’s” of the Great Commission and the Great Commandment – began to be

more than just a way to describe who we are and what we do. It has become a calling card to our churches, institutions and other friends around this state and beyond that striving towards the Great Commandment and the Great Commission is the right work around which to gather, bond and serve. In today’s world, in almost every aspect, there is a lot of noise, distraction and confusion. Our desire to rise above, move beyond and stay focused on primary New Testament callings is keeping us focused, balanced and centered.

So, again, Thank you Texas Baptists! As this year comes to a close, we anticipate an even better 2022. Our staff is dedicated to the Lord and His Church and stands ready to assist you in any way you or your church might need.

Blessings,

DAVID HARDAGE

EXECUTIVE DIRECTOR,
TEXAS BAPTISTS
(Baptist General Convention of Texas)

CENTER for CHURCH HEALTH

The Center for Church Health focuses on anything that can be helpful to the local church. Our goal is to equip the local church for disciple-making, worship, evangelizing, studying God's word and any other area of service they are called.

txb.org/church

20,128

individuals trained through consultations, events, and meetings, both virtual and in-person

521

churches assisted by Church Architecture with \$95,750 in grants and loans

CENTER for MINISTERIAL HEALTH

The Center for Ministerial Health exists to assist pastors in being strong and healthy. There is no "one-size-fits-all" approach to ministry, so we do all we can to support and care for each pastor in their unique ministry context.

txb.org/minister

11,679

contacts made by Area Representatives over the past 12 months

\$985,000

distributed directly to Texas Baptists pastors and ministers through Ministers Financial Health

CENTER for CULTURAL ENGAGEMENT

The Center for Cultural Engagement serves as an agent of transformation to replicate the servant leadership exemplified by Jesus. Engaging the culture by meeting needs, showing God's love, and sharing the Good News of Jesus is our primary focus.

txb.org/culture

4,416,342

individuals served through Hunger Offering

55

webinars held by Texas Baptists en Español in more than 20 countries

CENTER for MISSIONAL ENGAGEMENT

The Center for Missional Engagement connects churches missional opportunities in their communities, their cities, our state, our nation or internationally. Our goal is to develop a different way of thinking - a missional lifestyle - in the collective minds of our partner churches.

txb.org/missions

177,748

people served

10,159

professions of faith

CENTER for COLLEGIATE MINISTRY

The Center for Collegiate Ministry engages 1.6 million Texas college students with the Gospel to follow Christ and transform the world. Our model is focused on engagement, discipleship and mobilization through partnership with local churches to develop future leaders.

txb.org/college

138,402

students reached on 133 campuses




27,700

spiritual conversations

Connect with Us

Receive our *Texas Baptists Life* magazine and newsletter by emailing subscriptions@texasbaptists.org

Social Media

-  Facebook @texasbaptists
-  Twitter @texasbaptists
-  Instagram @texasbaptists

Contact

-  (888) 244-9400
-  7557 Rambler Road, Suite 1200
Dallas, TX 75231-2388
-  txb.org

*Statistics based on 2020 ministry reports

Baptist Hospitals of Southeast Texas

2021

As Baptist Hospitals of Southeast Texas has undergone this difficult year of challenges from the COVID-19 pandemic and two tropical storms, this amazing team of the Partners in Caring remain committed with an unwavering dedication to the mission and vision of performing Sacred Work. Through compassion and care, Baptist Hospitals of Southeast Texas has created an unparalleled environment for healing by reaffirming our commitment to having a culture based on faith, sensing the needs of others and a strong philosophy of patient-centered care.

As COVID-19 made a historical mark across our community, our amazing caregivers once again chose service over self, each placing themselves on the front line to do what they do best – Sacred Work. Providing care in an uncharted environment, initiating ever-changing protocols and implementing new treatments, every team member stood steadfast providing compassionate and high-quality care.

Notwithstanding the challenges of this past year, the Baptist Hospitals of Southeast Texas Foundation has been successful in securing grant funding for cancer patient transportation and sensory equipment for children to experience therapeutic play without endangering themselves. To meet the mental health needs of children, the Baptist Hospitals of Southeast Texas Foundation secured a two-year grant for \$1.9 million to provide mental healthcare for children six to twelve years of age.

Baptist Hospitals of Southeast Texas was successful in implementing an Internal Medicine Residency Program. With a Level IV trauma center, an accredited primary care centers for both stroke and chest pain, collaboration for air medical transportation, an accredited oncology program and a Comprehensive Breast Center, the medical residents will be exposed to well-rounded healthcare opportunities.

The healthcare team at Baptist Hospitals of Southeast Texas continues to stand firm on our faith, our commitment to our mission and the willingness to accept the challenges this year has placed before us. We take great comfort in knowing that there is no place that we can go that we will not find Him waiting to help. (*Philippians 4:19*)

The following support the Christ-centered ministry of our “City of Healing”:

- Around-the-clock chaplaincy ministry to patients, their families, and the hospital staff;
- A Ministry Resource Network of pastors and church staff partnering with us to provide pastoral ministry to their congregations;
- Over 140 Congregational Health Ministry nurses serving 122 churches throughout Southeast Texas who are trained in the Chaplaincy Department’s Church Nurse Program known nationally as Faith Community Nursing.

Since 1957, \$1,235,668,198.00 in charity care has been given to Southeast Texans by Baptist Hospitals of Southeast Texas to the glory of God.



ministry report 2021

Hello from the 2,682 churches of the southern baptists of texas convention!

Southern Baptists have a rich history of moving forward together despite the cultural shifts and distractions of the world. The SBTC is committed to staying focused and resolved to reach Texas and impact the world with your help. We will hold true to our theological agreement, believing the Word of God to be absolutely true with no mixture of error. Our missiological strategy is constant as we partner together with churches, associations, conventions and entities to see the advancement of the gospel. With service to the local church being our priority, purpose and motivation, our methodological approach is steadfast.

It is my prayer that the churches and associations of the SBTC be resolved to unify around the mission God has given us, stand firm on these pillars and see the gospel advance like never before. Let's go forward together!

God bless you as you meet together, rejoicing in his work in 2021 and seeking his guidance for the coming days.



Nathan Lorick
SBTC Executive Director



collegiate ministry

Roundup is a three-day equipping event for church-based collegiate ministers. We've been able to expand our help beyond the borders of Texas to different states. This year we had 60 churches that attended and eight states represented. It is believed this event will surpass 400 in attendance in 2022 and will be a great front door to cooperating with next generation churches.



equip

This year's EQUIP conference was held in Houston on August 14 at Champion Forest Baptist Church with over 1,400 registrants. The conference featured over 300 breakout sessions with over 100 speakers addressing every ministry area in the local church. The conference included English, Hispanic, Asian and Black churches.



empower

This was an incredible year for our 2021 Empower conference. Even with COVID restrictions in place, we saw over 1,200 people registered for in-person attendance. We also implemented new technologies which enabled us to stream all main sessions and the classics luncheon of the conference for 247 virtual registrants.



digital ministries & communications

The SBTC Digital Ministries and Communications team continues to work to tell the story of what God is doing through the churches of the SBTC. There are more than 46,000 monthly print subscribers to the award-winning TEXAN Newsjournal. With over 110,000 users on the SBTC website this past year, staff worked to provide resources and helps for churches. Additionally, in the last year, nearly 400 videos were recorded and edited with over 175 focused on training and development for leaders.



church planting

Church planting in the midst of the COVID crisis was difficult, but God was greater. SBTC still helped plant churches across Texas and even saw some growth in several of our church plants. Because of generous giving to the Cooperative Program and the Reach Texas Missions Offering, we were able to help our struggling church plants with additional resources to weather the storm. Most of our plants were able to stand their ground and fight through the switch to online services and reduced giving. Our team was able to pivot and continue to train, encourage and support the church planters in Texas.

We are seeing a surge of potential planters showing interest in planting in Texas. Our assessments in the summer and fall of 2021 have been filling up, and we are praying that God would continue to send us more planters to help meet the great need in Texas. We believe that God is going to use these challenging times to make these churches stronger for the fight to share the gospel in dark places across Texas.



disaster relief

In the last year, our SBTC Disaster Relief volunteers have responded to 30 disasters for a total of 30,717 volunteer hours. The responses included hurricanes Hanna, Laura, Delta and ice storms, tornados and floods in Texas, Oklahoma and Louisiana. Our volunteers also responded to immigration needs in Brownsville, Del Rio and El Paso.

SBTC DR volunteers:

- Prepared 169,229 meals for disaster survivors
- Blessed 1,020 families by removing fallen trees or mudding out a flooded home
- Provided 1,575 showers
- Washed 1,322 loads of laundry
- 73 professions of faith in the last year



sbtc en español

SBTC En Español has been involved in partnering with local churches statewide to provide training and encouragement. A network of trained counselors has also been established to provide counseling to pastors and families in crisis. In addition to being integrated in the SBTC's main events, SBTC En Español continues to extend statewide equipping and spiritual enrichment events to impact the local church.

SBTC En Español ha colaborado con las iglesias locales de todo el estado para proporcionar formación y ánimo ministerial. También ha establecido una red de consejeros capacitados para brindar asesoría a pastores y familias en crisis. Además de estar integrado en los eventos principales de la SBTC, continuamos proporcionando eventos de capacitación y enriquecimiento espiritual en todo el estado para impactar a la iglesia local.



next steps connections church job board

While we desire to assist churches to fill a variety of ministry positions through the SBTC Next Step Job Board, we understand how crucial the position of senior pastor is. Therefore, we make an intentional effort to connect with churches that are in pastoral transition. We offer to assist them with pulpit supply needs, interim pastor candidates and pastor search team training. Year to date, we have corresponded with 90 churches that have posted on the job board.

Stats for January – August 2021

- 291 jobs posted
- 692 job seekers added
- 96,061 job searches
- 104,054 jobs viewed
- 4,317 applications sent

our values



biblically based

Affirmation of a minimal set of doctrinal beliefs found in the Baptist Faith & Message 2000.

Biblical inerrancy is the foundational element. Churches working together in mutual accountability.



kingdom focused

A focus on missions and evangelism. Using volunteers and consultants as much as possible.

Striving to resource the needs of SBTC churches rather than to direct ministries.



missionally driven

Partnership with the Southern Baptist Convention through the Cooperative Program.

Utilizing the resources of the SBC agencies to maximize ministry effectiveness.

The SBTC exists to assist local churches in accomplishing the Great Commission.

Biblical inerrancy is the foundation of our confessional fellowship. Exalting Jesus through the power of the Holy Spirit to a lost world is our desire.

As a network of churches we give, go and grow together.

sbtexas.com



The SBTC gives 55% of budgeted receipts to the ministries of the Southern Baptist Convention.

The SBTC invests the Texas budget allocation (45%) to assist in church planting, evangelistic efforts and strengthening existing churches.



southern baptists of texas convention

33.4% missional ministries

- church planting
- evangelism
- disaster relief
- collegiate ministries
- training, camps and events

27.9% church health & leadership

- pastors, staff and church leadership
- church ministries, revitalization, administration
- regional connections

13.4% digital ministries & communications

- digital resources
- technology ministries
- digital church support
- TEXAN

12.3% cooperative ministries

- cooperative program
- reach texas offering
- associations, networks and fellowships

10.6% business & operations

- stewardship
- tax seminars
- business administration

2.4% in-state special allocation

- protection benefit
- minister's outside retirement

southern baptist convention

27.7% international mission board

12.5% north american mission board

12.2% theological education

1.6% sbc operating budget

0.9% ethics & religious liberty commission

for more info visit sbtexas.com/cp

SOUTHERN BAPTISTS OF TEXAS CONVENTION



EPHESIANS 2:4-7

THANK YOU

for praying, giving and going. Because of your generous partnership and your giving through the Cooperative Program and the Lottie Moon Christmas Offering[®], we celebrate these highlights from around the world.

769,494
heard gospel
witness

18,380
new churches
planted

144,322
new believers

together

**WE DO
SO MUCH
MORE**

86,587
baptisms

247
new people groups
and places
engaged

422
new
missionaries*

*Of the 422 missionaries approved for service in 2020, 388 are fully funded by the IMB. Accounting for missionaries who complete their service, approximately 400 new missionaries are needed each year to meet the target goal of growth in the total mission force of 500 by 2025.